

1. Network support and Grants Committee received a request to close down the Network "Fulfilling Our Calling" and remove it from our list of recognized networks, this was done at our February 2022 meeting.
2. The \$20,000 of Network Support finances in the Presbytery's 2022 budget are divided between our Networks as follows:
 - a. \$500 is earmarked for Network Committee expenses (budget line item # 501.259)
 - b. \$1,750 of budgeted funds are available to the Campus Ministry Network (line item # 501.260) - NS&G Contact Amy Cotterman
 - c. \$1,000 is available to the Equipping for Ministry Network (line item # 501.261) - NS&G Contact Darryl Cloud
 - d. \$2,000 is available to our Crafting Network - formerly Stitches of Love and Sew Faithful (line item # 501.262) - NS&G Contact (TBD)
 - e. ~\$1,000 is available to the Educators Support Network (line item # 501.265) - NS&G Contact Darryl Cloud
 - f. \$1,000 is available to the Pass It On Network - now operating under the ministry name 'Sweet Dreams' (line item # 501.267) - NS&G Contact Mike Gardner
 - g. \$6,500 of budgeted funds are available to the Colombian Partnership Network (line item # 501.270) - NS&G Contact Mike Gardner
 - h. \$1,000 is available to the Covenant Gathering Network (line item # 501.272) - NS&G Contact Steve Schumm
 - i. \$2,250 of budgeted funds are available to the PYC (Presbyterian Youth Connection) Network (line item # 501.276) - NS&G Contact Jim Pelfrey
 - j. In relevant cases, the committee has authorized additional funding for networks from available designated funds. Additional funds are available to the following networks as follows:
 - i. an additional \$1,250 is being made available to the Campus Ministry Network from Designated Fund # 323.200 - Network Fund 4
 - ii. an additional \$6,850 is available to the Colombian Partnership Network from Designated Fund # 315.100 - Colombian Partnership Fund
 - iii. an additional \$1,250 is being made available to the PYC Network from Designated Fund # 323.200 - Network Fund 4
 - iv. and \$1,500 is available to the Third Thirty Network from Designated Fund # 307.101 - Older Adult Fund. - NS&G Contact Ted Dennis
3. Additional Notes
 - a. In 2021 our campus ministry Network will have received an additional \$7,912.29 in Synod of the Covenant Campus Ministry Grants. We anticipate they will receive similar Synod grants in 2022.
 - b. The annual membership dues paid by the Presbytery to the Presbyterian Older Adult Ministry Network in 2022 should be paid out through the Presbytery's Third Thirty Network (years past, this expense was included as its own line item in the Presbytery's annual budget).
 - c. Network Committee expenses may include:
 - i. Subscription for Zoom meetings (Currently using Steven Schumm's personal subscription)
 - ii. Adobe Acrobat (PDF Creation software) I will research alternatives to see if there is a no-cost option

Please see the apportionment graph for more information.

Regards,

Mike Gardner, Chair

Presbytery of the Miami Valley - 2021					
Networks Support & Grant Committee 2022 Budget Apportionment					
Budget line item/ Account #	Budget line item title	2022 NS&G Proposed Budget Line Amounts	Designated Funds approved for 2022 Network expense reimbursement	Designated Funds approved/available from	Fund #
501.259	Network Committee Expense	\$ 500.00			
501.260	Network -Campus Ministry	\$ 1,750.00	\$ 1,250.00	Network Fund #4	323.200
501.261	Net-Equipping for Ministry	\$ 1,000.00			
501.262	Net-Stitches of love & Sew Faithful	\$ 2,000.00			
501.265	Net-Educators Support	\$ 1,000.00			
501.267	Net-Pass it On / Sweet Dreams	\$ 4,000.00			
501.270	Net-Colombian Partnership	\$ 6,500.00	\$ 6,850.00	Colombian Partnership Fund	315.100
501.272	Net-Covenant Gathering	\$ 1,000.00			
501.276	Net-PYC	\$ 2,250.00	\$ 1,250.00	Network Fund #4	323.200
501.285	Net-Third Thirty		\$ 1,500.00	Older Adult Fund	307.101
501.277	Net-Fulfill our Calling				
		\$ 20,000.00	\$ 10,850.00		
total Designated Funds made available for Network Expense reimbursement for 2022					
	from Net-Network Fund #4		\$ 2,500.00		
	from Net-Older Adult Fund		\$ 1,500.00		
	from Net-Colombia Partnership Fund # 315.100		\$ 6,850.00		