

MINUTES OF THE STATED MEETING OF THE PRESBYTERY OF THE MIAMI VALLEY
Saturday, November 13, 2021
VIA ZOOM

PREPARE

OPENING OF THE STATED MEETING

The meeting was convened with prayer at 9:02 a.m. on Saturday, November 13, 2021 by Minister of Word and Sacrament Ben Beres, Moderator. The meeting was conducted virtually on Zoom, respecting concerns about larger meetings due to the COVID-19 pandemic and the presbytery's desire to protect its members from the effects of the pandemic. Moderator Beres welcomed first time commissioners to the meeting.

STATEMENT OF QUORUM & ZOOM PROTOCOLS

Minister of Word and Sacrament Lynn Bova, Stated Clerk, advised that a quorum was present and the formation of the roll was formed by advance registration of presbyters and confirmed those registered present electronically by observation of their faces and names on Zoom and the participants list. The attendance is attached. (Appendix A)

The Stated Clerk also shared that voting would take place with the use of polls during the meeting and reminded commissioners of some of the practices we utilize on Zoom. She also gave more detailed instructions for joining breakout rooms. She advised that there were people watching chat for any technical questions.

APPROVAL OF THE DOCKET

A motion prevailed to adopt the annotated docket as found in the supplemental packet.

SEATING OF CORRESPONDING MEMBERS AND EXCUSED ABSENCES

A motion prevailed to approve eleven Minister (10 active and 1 retired) members as excused. There were no corresponding members other than those seated by rule.

REPORT OF THE STATED CLERK

- + The Minutes for the September 2021 meeting were approved in the consent agenda.
- + Correspondence was received from Presbyterian Investment and Loan Program reporting on the Church Loan Program, the Investment and Loan Program, and the Mortgage Grant Program. We also received notice that the Catch the Building Spirit (501c3) will be closing. We are thankful for the work they have done.
- + The stated clerk also made announcements about the new website and the new church management system.
- + The review of the minutes for the presbytery will be done and reported at the next Synod Meeting in February.
- + Minute review for the churches in our presbytery will be done and reported on at our next meeting in February.
- + The Stated Clerk announced that the Hamilton: Westwood Administrative Commission has been appointed, trained and have begun their work. The commission includes MWS Denise Weaver, RE Rob Storm, RE Janice Kranour, MWS Steve Schumm, and RE Danette Shuler.
- + The upcoming 2022 Presbytery Meeting dates with planned locations, pending confirmation due to COVID-19 restrictions and presbytery and church policies in place at those times:
 - o Saturday, February 12, 2022, 9:00 a.m., hosted by Bellefontaine: First United Presbyterian **on Zoom**
 - o Tuesday, May 10, 2022, 3:00 p.m., Springboro, Covenant
 - o Tuesday, September 13, 2022, 3:00 p.m., at Farmersville: Slifers
 - o Saturday, November 12, 2022, 9:00 a.m., TBA

We are grateful to these churches for agreeing to host. Churches interested in hosting stated presbytery meetings in future years are encouraged to contact the Stated Clerk.

- + Minister changes since the September 2021 stated presbytery meeting:
- Gains: Shelley Wiley (from Scioto Valley)
 - Losses: Todd Allen (to Beaver-Butler) and William Yanney (to the Lord's Tender Care in death)
 - In transition: Cynthia Holder-Rich (from Scioto Valley).

EQUIP

PRESBYTERY COVENANT'S MISSION STATEMENT

A part of the Presbytery Covenant's Mission Statement was read together.

HOSPITALITY REPORT

The Moderator, Ben Beres, invited Rev. Julia Williamson to give the Land Acknowledgement. A power point about Huber Heights: Faith was provided. The moderator announced that everyone was invited to support Mission Co-worker Cindy Corell in Haiti or to give to a hunger ministry of their choosing.

Providing for Hunger Ministries supports our involvement as a Matthew 25 Presbytery.

VIRTUAL PASSING OF THE PEACE – a Litany of Peace was read together.

LEADERSHIP COUNCIL

Ruling Elder Alice McCollum, Chair, presented the Consent Agenda. No items were pulled for consideration.

A Motion Prevailed to adopt the consent agenda as follows.

Stated Clerk

Approve the minutes of the September 14, 2021 stated presbytery meeting as distributed, and that the Stated Clerk be authorized to make any technical and non-substantive corrections as needed.

Leadership Council:

Approve the action of the Leadership Council

No action for approval.

Receive the report of the Leadership Council:

- Approved using Leadership Council funds (line item 501.254) to provide boxed lunches for the Nov. 20 workshop on technology.
- Approved setting aside the bequest from Annette Brown's 401k (\$16,076.94) to be used as youth support funds (for things like camp, Triennium, conferences, retreats, etc.) with a team (yet to be determined) to determine the rationale and guidelines for use.

Committee on Ministry:

- Recommends the** approval by the presbytery to grant the status of retired for Minister of Word and Sacrament Thomas Dozeman and designate him as honorably retired as prescribed by the Book of Order (G-2.0503c), effective Nov. 13, 2021 at his request.

Receive the report of the Committee on Ministry:

- Approved the action of the session of Corinth Presbyterian Church to schedule a congregational meeting for Sunday, October 17, 2021 for the purpose of a congregational vote to approve MWS Cynthia Holder Rich to the position of Corinth Presbyterian Church's Designated Pastor for a 3-year term. The motion was seconded and prevailed.
- Approved the action of the session of Corinth Presbyterian Church to appoint MWS Cynthia Holder Rich, pending a congregational meeting and vote, as part-time Designated Pastor for a 3-year term and Moderator of Session at the following terms:

30 hours per week	
Cash Salary (housing allowance?)	\$40,003
Housing (No Manse)	0
Board of Pensions/Medical	14,801
SECA	3,060
Continuing Education	1,220

Professional Expenses	1,800
Moving Expenses (up to)	1,000
Total	\$61,884

Vacation - 4 weeks including 4 Sundays

Continuing Education - 2 weeks including 2 Sundays

Additional Vacation/Continuing Ed - 2 weeks including 2 Sundays, available for use between vacation and continuing education (allocated at pastor's discretion).

The motion was seconded and prevailed.

3. Approved the updated Designated guideline grid. Motion was seconded and prevailed.
4. Approved offering the Krebs Memorial fund interest for Rural Church Education or Evangelism to the Blue Ball Presbyterian Church. The motion was seconded and prevailed.
5. Approved the contract between Rev. Vaughn Lewis and One Community Church (Monroe). If the way be clear following reference checks, with the understanding that Reverend Lewis will take the Presbyterian Polity class and Sacraments class from Dubuque Theological Seminary or Union Presbyterian Seminary online CRE course by August 2022, as well as attend boundary training when offered through our Presbytery. At this time Rev. Lewis cannot officiate the sacraments. Motion was seconded and prevailed.

The following terms apply:

Annual Cash Salary	\$14,300 (\$275 per week)
Free Use of Manse yes / no	no
Annual Housing &/ or Utilities Allowance	\$0.00
Medical Supplement Reimbursement	\$0.00
SECA (portion above 50% only)	\$0.00
Deferred Income	\$0.00
(Annuity, Life Insurance, IRA, 403b, retirement savings, etc.)	
Other (please specify)	\$0.00
EFFECTIVE SALARY (total above)	\$14,300
Estimated Pension/Medical Dues (Board of Pensions)	\$0.00
SECA (portion up to 50%)	
Reimbursable Expenses:	
Auto (@ IRS rate)	Up to \$0
Continuing Education (required; must meet entire presbytery minimum even for part-time work—minimum is \$1,220 for 2020) Up to \$2000.00	
Professional Expenses/Books	Up to \$500.00
TOTAL COMPENSATION	\$16,800.00

6. Approved the MIF for a designated pastor and permit Eaton to elect a DPNC and circulate their MIF.
7. Approved a 3-year term for a designated pastor for Piqua, Westminster.
8. Approved the MIF for a designated pastor, with suggested edits, and permits Piqua, Westminster to elect a DPNC and circulate their MIF.
9. Approved the transfer of Todd Allen to the Presbytery of Beaver-Butler as of 6/17/2021 (received request on September 30, 2021).
10. Appointed MWS Sandy McConnell to serve as the overture advocate at GA 225.
11. Approved the action of the session of the Fairborn First Presbyterian Church to renew the full-time Stated Supply Pastor appointment of MWS Joe Hinds for the period of January 1, 2022 through December 31, 2022 at the following terms, and continue his appointment as moderator of the session:

Cash Salary	\$35,550
Housing (No Manse)	\$20,000
Total Effective	\$55,550
Estimated BOP	\$20,544
SECA	\$ 4135
Continuing Education	Up to \$1750
Auto (IRS rate)	Up to \$1800
Professional Expenses	Up to \$1500
Total	\$ 85,289
Vacation - 4 weeks including 4 Sundays	

Continuing Education - 2 weeks including 2 Sundays (cumulative to 4 weeks)

This meets presbytery minimums for effective salary for 2022.

12. Approved the change to the terms of call for Cynthia Holder Rich at Dayton: Corinth to: Salary: \$28003 and Housing: \$12000. Everything else remains as previously approved. The stated clerk was directed to request her transfer from the Presbytery of Scioto Valley.
13. Approved the following names for the Administrative Commission for the installation service and the installation of MWS Ted Dennis as pastor of the Belle Center United Presbyterian Church on Sunday, November 14, at 2:00 pm at Belle Center United Presbyterian Church: MWS and Presbytery Moderator Ben Beres (to moderate the AC); MWS Steve Merrin (Bellefontaine PC); RE Dave Rose (Belle Center) and Jim Griffin (Springfield Northminster).
14. Approved a motion for Angie, Terry and/or Lynn to attend the Wilmington Presbyterian Church next session meeting to offer support and pastoral care and that a note be placed in Debbie Linville's records noting that she has breached the Ethical Standards of the PCUSA and the BOO G-2.0905.
15. Based upon reports submitted or other information, approved on behalf of the presbytery for 2021-2022 the validated ministries beyond the jurisdiction of the church, in accordance with G-2.0503a, for the following, and authorized these ministers of the Word and Sacrament to celebrate the Lord's Supper under Sec. 1.06(11) of the COM Policy and Practice: MWS Chip Hardwick, MWS Carmen Garrigan, MWS Lisa Hess, MWS Steven Ingram, and MWS Chris Martin.
16. Based upon reports and requests submitted, approved on behalf of the presbytery for 2021-2022 the status of member-at-large, in accordance with G-2.0503b, for the following: Francisco Pelaez-Diaz.
17. Approved permitting MWS Tyler Bayless to labor within the bounds of the Presbytery of the Miami Valley as Chaplain at Wright Patterson Air Force Base and continue to be a member of the Presbytery of the Upper Ohio Valley. (G-3.0306).

This concludes the Consent Agenda

RE Alice McCollum invited MWS Brian Maguire, Member of the Trustees, to present the 2022 Budget and 2022 Terms of Call for Executive Presbyter Terry Kukuk and Stated Clerk Lynette Bova.

A Motion Prevailed to approve the 2022 Budget and 2022 Terms of Call for the Executive Presbyter and the Stated Clerk. (Appendix B)

Announcements: LC Moderator invited MWS Nancy Hodgkins to share information about Triennium coming in 2022 and the Spring PYC event. (Appendix C) The LC Moderator also reminded everyone to please like our Facebook Page and sign up for Constant Contact on the Presbytery's new website.

INTERIM SYNOD EXECUTIVE'S REPORT

Minister of Word and Sacrament Chip Hardwick, Interim Synod Executive reported that the Administrative Commission has returned original jurisdiction back to the Synod of the Covenant. He also shared the theme and foci that will be the vision for the next year. He also announced upcoming opportunities to equip and assist leaders in the Synod.

EXECUTIVE PRESBYTER'S REPORT

Minister of Word and Sacrament Terry Kukuk, Executive Presbyter provided a recorded message. Due to technical difficulties, it was posted on our YouTube channel.

NOMINATIONS COMMITTEE

Minister of Word and Sacrament Frank Rupnik presented the slate from the Nominating Committee. There were no nominations from the floor and the nominations were closed.

A MOTION Prevailed to elect MWS Shelley Wiley, Member at Large, to serve on the Committee on Ministry in the class of 2024.

CONNEX 

WORSHIP was lead by MWS Marcy Bain, Member at Large with a message titled, *A Disruptive Grace: Creativity, Creation, and the Work of God*, based on Genesis 1:1 – 2:3. MWS Frank Rupnik presided at communion.

TEACHING MOMENT -RE Pat Meadows made a presentation on Structural Racism for a Matthew 25 Presbytery. Following this the Presbytery went into Breakout Rooms for a time of reflection and conversation about Structural Racism.

COMMITTEE ON MINISTRY

Retirement: MWS Sandy McConnel, Co-Chair led a litany of retirement for MWS Thomas Dozeman.
Memorial: The Presbytery remembered with sadness but with assurance of the resurrection of Honorably Retired MWS William Yanney. MWS David Fleming offered a memorial moment. (Appendix D)

COMMITTEE ON PREPARATION FOR MINISTRY

MWS Michael Isaacs reported that the work of the committee continues but that they had no action items at this time.

ACKNOWLEDGEMENT OF WRITTEN REPORTS FROM COMMITTEES

Moderator Ben Beres called attention to the written reports including the Staff Support introduction to Katherine “Kat” Millhouse as bookkeeper (Appendix E), Year-to-date Financial reports. (Appendix F) and the invitation to the Installation Service for MWS Ted Dennis at Belle Center United Presbyterian Church. (Appendix G)

NURTURE

Closing Prayer by Moderator Ben Beres
Meeting Adjourned at 11:17 a.m.

*Our next stated presbytery meeting—Saturday, February 12, 2021, 9:00 a.m.,
On Zoom (Hosted by Bellefontaine, First United Presbyterian)*

Recorded by:

MWS Lynette Bova, Stated Clerk

APPENDICES:

- A: Attendance
- B: 2022 Explanatory Notes and Proposed Budget
- C: Presbyterian Youth Announcements
- D: Memorial
- E: Bookkeeper Introduction
- F: Year-to-date Financial Information through Oct. 31, 2021
- G. Installation Invitation

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APPENDIX A**LEGEND:**P – Present E – Excused Blank – Absent *Italics* – attendance recorded in more than one category**OFFICERS OF THE PRESBYTERY OF THE MIAMI VALLEY**

Minister of Word and Sacrament Ben Beres, Moderator
Minister of the Word and Sacrament Sarah Sparks-Franklin, Vice Moderator
Ruling Elder Alice McCollum, Leadership Council Chair
Minister of Word and Sacrament, Lynette Bova, Stated Clerk
Ruling Elder Kathleen Seewer, Recording Clerk

MINISTERS OF THE WORD AND SACRAMENT ON ACTIVE ROLL

Adams, Garth		Hess, Lisa	P	Owens, Anna	P
Bain, Marciana	P	Hinds, Kathryn Blocher	E	Pelaez-Díaz, Francisco	P
Baker, Richard	P	Hodgkins, Nancy	P	Ramsey, Thomas	
Bartel, Lawrence	P	Holder Rich, Cynthia	P	Rupnik, Frank	P
Beres, Benjamin	P	Ingram, Steven	E	Schumm, Steven	P
Birdsong, Nancy	P	Isaacs, Michael	P	Shin, Kelley Wehmeyer	P
Bova, Lynette	P	Kukuk, Terry	E	Soards, Marion	
Brasier, Susan		Lawler, Kevin		Sparks-Franklin, Sarah	E
Burslem, Kathleen	P	Lawrence, Ronald	P	Tuell, Laura Nile	
Dennis, Ted	P	Lewis, John		van Bulck, Marcel	P
Dozeman, Thomas	P	Maguire, Brian	P	Weaver, Denise	P
Duiker, Amy	P	Martin, Christopher		Wiley, Shelley	P
Garrigan, Carmen	E	McCormick, Dwight	P	Worthen, Merritt	E
Haddox, Clifford	P	Merrin, Steven	P	Ziegler, Diane	E
Haddox, Emily	P	Metcalfe, Darcy	E		
Hardwick, Charles	P	Murphy, Kevin			
Helling, Michael		Neely, John	P		

TEMPORARY MINISTER MEMBERS FROM OTHER DENOMINATION

Gockel, Stan P
 Schaffnit, Daria E
 Williamson, Julia P
 Whitt, Joe

HONORABLY RETIRED MINISTERS OF THE WORD AND SACRAMENT (Excused unless attendance indicated)

Amidon, C. Forrest		Graham, James		Philips, William	
Barr, Judith Dunlap		Hamilton, Susan		Schenck, Angela	P
Brakemeyer, Randall		Hernandez, David		Sheldon, Jocelyn J.	P
Brown, Edward		Hinds, Joe. M III	E	Smith, Robert B., Jr.	
Cassedy, Karen	P	Horrigan, Kevin		Sparks, W. Franklin	
Circelli, Diana		Howard, Kenneth		Stewart, Donald M.	
Conn, Arbuth		Kester, Gordon L.		Swaim, Gerald G.	
Davis-Dudding, Kay		Kim, Soo Kwang		Thornton, Jesse	
Evans, Michael		Linville, Deborah		Wade, Robert	P
Fleming, David L.	P	McConnel, George H.	P	Wall, Evan	
Foubert, David		McNulty, Edward		Walthour, William	
Fulton, Robert		Meyers, JoAnne		Warren, Patrick	
Girbert, David A.		Niece, Linda	P	Young, Darryll	
Godfrey, Norman		Nowak, Jacqueline		Zuercher, John	

ROLL OF CHURCHES (RULING ELDERS PRESENT)

BELLBROOK 1 –	DAYTON: TRINITY 1 – Mary Jean Blackmon P	OXFORD 1 – Nancy Moeckel P
BELLE CENTER 1 – Deb Claassen P	2 – Cassandra Easterly P	PIQUA: GOOD SHEPHERD 1 – Sandra Kerns P
BELLEFONTAINE 1 –	DAYTON: WESTMINSTER 1 –	PIQUA: WESTMINSTER 1 –
BLUE BALL 1 –	2 –	REILY 1 –
BRADFORD 1 –Buker, Mike (CRE)	3 –	RUSHSYLVANIA 1 –
2 –	EATON: FIRST 1 –	SEVEN MILE 1 – Collins, C. (CRE) P
CLIFTON 1 –	FAIRBORN: FIRST 1 – Kenneth Gadd P	2 – Danette Shuler P
COVINGTON 1 –	2 –	3 – Paul Watkins P
DAYTON: BATH 1 – Deborah Hitchcock P	FARMERSVILLE: SLIFERS 1 –	SIDNEY: FIRST 1 –
DAYTON: CENTRAL 1 –	HAMILTON: THE P. C. 1 – Greg Eyler P	SPRINGBORO: COVENANT 1 – Mike Gardner P
DAYTON: COLLEGE HILL 1 –	HAMILTON: WESTWOOD 1 –	SPRINGFIELD: COVENANT 1 –
DAYTON: CORINTH 1 – Kim Hamilton P	HUBER HEIGHTS: FAITH 1 – Mary Jean Skare P	SPRINGFIELD: NORTHMINSTER 1 –
DAYTON: FAIRMONT 1 – Kenneth Ginader P	HUNTSVILLE 1 –	TROY: FIRST 1 – Andrea Senseman P
DAYTON: IMMANUEL KOREAN 1 –	JAMESTOWN 1 –	URBANA: FIRST 1 – Jane Major P
DAYTON: MEMORIAL 1 –	MIDDLETOWN: FIRST 1 –	WEST LIBERTY 1 –
DAYTON: SOUTHMINSTER 1 – Gretchen Cleves P	MIDDLETOWN: ST. LUKE 1 –	WILMINGTON 1 – Jim Gillette P
2 – Lois Thorp P	MONROE 1 –	XENIA: UNITED 1 – Joyce Rickels P
DAYTON: SUGAR CREEK 1 – Mark Hughes P	NEW CARLISLE: HONEY CREEK 1 – Cindy Cook P	YELLOW SPRINGS: FIRST 1 –

RULING ELDER MEMBERS OF PRESBYTERY

Courtney, Donna (LC) P	McCullum, Alice (LC) P	Welborn, Diane (LC) P
Ey, John (LC)	Meadows, Pat (RD) P	Woessner, G. (LC)
Mauntler, John (COM) P	Niece, Don (LC) P	
Mauntler, Marge (LC) P		

CORRESPONDING MEMBERS AND THOSE GRANTED VOICE (not otherwise registered): Seated by presbytery rule: Ruling Elder Kathleen Seewer (Recording Clerk), Marge Morgan (former Moderator).

INQUIRERS AND CANDIDATES (not otherwise registered): None

MEMBERS OF PRESBYTERY (not otherwise registered): Jay White and Gordon Neumann (Technical assistants)

The confirmed attendance consisted of thirty-seven (37) ministers of the Word and Sacrament, two (2) minister members from other denominations, twenty-three (23) ruling elder commissioners (representing eighteen (18) congregations), and seven (7) ruling elder members of presbytery: sixty-nine (69) voting members. Also present and not otherwise registered but granted voice was two (2) Ruling Elders seated by presbytery rule and no corresponding minister members. Members of the presbytery present without voice or vote was two (2). Total registered attendance was seventy-three (73).

APPENDIX B**LEADERSHIP COUNCIL**

November 13, 2021

THE PRESBYTERY OF THE MIAMI VALLEY**2022 PROPOSED BUDGET EXPLANATORY COMMENTS****Revenues:**

1. As the total number of active members in the presbytery declines (7027 at the end of 2020 as reported in the Annual Statistical Report), so too does the anticipated revenue from **Presbytery Connectional Support**. In 2020, congregations within the Presbytery contributed 85% the total amount apportioned in Connectional Support. This overall level of contributions has been the average rate of support for many years and provides the basis for our connectional support revenue forecast for 2022 (7027 members x \$40 per member x 85%). In making this forecast, we encourage congregations that are financially strong to give beyond their apportioned amount to help sustain those churches that are struggling.
2. The Brethren Service Center currently using the old Memorial Church building will be concluding its ministries at Memorial later this year and will not be paying rent in 2022.
3. The Harvest Christian Fellowship will continue to provide income of \$22,098 to the Presbytery in 2022 as they continue to pay off their loan.
4. Since operating expenses are expected to exceed operating revenues, the \$84,250 draw from Presbytery reserves represents 24% of our operating budget and is not sustainable in the long-term. Based on the market value of our liquid reserves as of September 31, 2021, this anticipated draw would be 6.68% of our liquid reserves, well above the sustainable draw rate of around 4%. The market performance of our reserves cannot be guaranteed for the future.

Expenditures:

1. The Leadership Council, in consultation with the Trustees, has approved a 4% increase in total compensation for the Executive Presbyter and Stated Clerk for 2022 in order to keep their real compensation unchanged in this period of accelerating inflation. This cost-of-living adjustment reflects the current rate of inflation of 5.4% for the 12 months ending September 30, the highest rate of inflation since 1982. The necessity of this cost of living adjustment to maintain real compensation is further evinced by the 5.9% cost of living adjustment for Social Security recipients for 2022. The Board of Pensions payments (line 501.103 and 104 have been adjusted in line with these changes in total effective salary.
2. The approval of this 2022 presbytery budget will be deemed approved for the following terms of call for Minister of the Word and Sacrament Terry Kukuk as Executive Presbyter for 2022 and shall be included in the official minutes:

1. Cash Salary	56,073.00
2. Housing Allowance	18,000.00
3. SECA Allowance	6,125.58
4. BOP Pension/Disability	8,007.30
5. BOP Medical	21,619.71
6. Supplemental Medical	6,000.00
7. Professional Expense Reimbursement	9,000.00
8. Continuing Education Reimbursement	<u>3,000.00</u>
9. Total	127,825.59

3. The approval of this 2022 presbytery budget will be deemed approval for the following terms of call for Minister of the word and Sacrament Lynette Bova as Stated Clerk for the Presbytery of the Miami Valley for 2022 and shall be included in the official minutes:

1. Salary	14,720.00
2. Housing Allowance	32,500.00
3. SECA Allowance	4,216.68
4. BOP Pension/Disability	5,512.00
5. BOP Medical	14,234.40
6. Supplemental Medical	5,500.00
7. Professional Expense Reimbursement	5,000.00
8. Continuing Education Reimbursement	2,200.00

9. Deferred Compensation	<u>2,400.00</u>
Total	86,238.08

4. The Staff Support Committee is still working on the other support positions. The other positions may be adjusted at a later date after an individual is hired.
5. Technology, networking, and digital communications expenses have increased to provide the necessary infrastructure for both online and hybrid meetings and programs as well as refurbish our website.
6. Audit expenses increase slightly for 2022 because we will be conducting a full financial audit next year.
7. Memorial building expenses (501.406) have increased significantly because the building will no longer be regularly occupied and requires several deferred maintenance projects in order to maintain it in saleable condition.
8. Line item 501.455 varies based on the amount of per capita received from congregations. Annually some PMV congregations have not paid the full per capita amounts, yet the presbytery has committed for many years to pay the full amount to General Assembly and Synod as a sign of our relationship to the councils of the Church. This line represents our estimate of the shortfall in congregational per capita giving in 2022. We strongly encourage every congregation to meet its entire per capita responsibilities, since not doing so depletes the presbytery's reserves.
9. Network Committee expenses have been reduced at the request of the Committee.

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2022Budget

Presbytery of the Miami Valley - Dayton OH									
Proposed 2022 Budget—Oct 28, 2021									
Account #	Account Name	2018 Actual	2019 Actual	Actual 2020	2021 Budget	Proposed 2022 Budget			
<i>Income</i>									
401.103	Presbytery Connectional Support	247,373.45	258,946.09	256,290.31	244,970.00	238,918.00			85.00% 7027 headcount
401.104	Minister of Word & Sacrament Support			5,671.95	4,000.00	4,000.00			
401.105	PPP Loan			32,300.00					
401.106	Brethren Service Center			7,200.00	14,400.00	0.00			
401.110	Interest	91.22	92.64	90.48	100.00	100.00			
401.111	Miscellaneous Income	1,237.65	1,709.11	2,642.28	960.00	960.00			
401.114	Interest from Oakland/Springfield Loan	21,315.12	21,315.12	10,657.56	-	0.00			
401.116	Interest from Harvest Christian Fellow Loan	22,097.52	22,097.52	16,573.14	22,097.52	22,097.52			
401	Morning Sun Loan	60,955.00							
401	Kirkmount Mortgage Interest	2,800.00	1,680.00	2,105.00	-	0.00			
401.120	Transfer from Reserves	95,000.00	32,000.00	30,000.00	119,011.34	84,625.07			
	Total Income	450,869.96	337,840.48	363,530.72	405,538.86	350,700.59			
<i>Expense</i>									
501.100	Exec Presbyter Salary	45,144.73	51,665.00	52,210.80	52,993.00	56,073.00	80,072.72	Effective Salary	
501.101	Exec Presbyter Housing	20,833.40	18,000.00	18,000.00	18,000.00	18,000.00	\$56,073	4.00%	
501.102	Exec Presbyter SECA	4,781.20	5,750.00	5,830.00	5,889.92	6,125.58			
501.103	Exec Presbyter Pension/Disability	6,875.00	9,019.80	9,145.20	7,698.90	8,007.30			
501.104	Exec Presb Medical	17,610.30	18,791.16	19,052.52	20,787.74	21,619.71			
501	Exec Presb Professional Exp	4,884.43	4,646.13	3,603.74	9,000.00	9,000.00			
501	Exec Presb Supple Medical	519.90	5,500.00	6,000.20	6,000.00	6,000.00			
501.108	Exec Presbyter Education	1,571.86	2,091.51	3,000.00	3,000.00	3,000.00			
	Total Executive Presbyter	102,220.82	115,463.60	116,842.46	123,369.57	127,825.59			
501.110	Stated Clerk Salary	29,235.12	30,046.00	31,660.79	24,200.00	14,720.00	4.00%		55120
501.111	Stated Clerk Housing			3,124.98	25,000.00	32,500.00	\$14,720.00		
501.112	Stated Clerk SECA			506.79	4,054.00	4,216.68			
501.113	Stated Clerk Pension/Disability			1,223.32	5,300.00	5,512.00			
501.114	Stated Clerk Medical				13,824.00	14,234.40			
501.115	Stated Clerk Sup Medical	2,050.14	2,500.00	2,881.79	2,000.00	5,500.00			
501.116	Stated Clerk Professional Exp	3,179.11	2,158.09	2,113.52	5,000.00	5,000.00			

2022Budget

501.117	Stated Clerk Cont Education	485.85	441.36	0.00	2,200.00	2,200.00	
501.118	Stated Clerk Defer Compensation	3,216.00	3,216.00	3,245.38	1,800.00	2,400.00	
	Total Stated Clerk	38,166.22	38,361.45	44,756.57	83,378.00	86,283.08	
501.130	Office Manager Salary	42,626.88	43,693.00	31,043.46	22,821.00	14,976.00	
501.131	Office Manager Medical Ins	582.12	446.00	1,446.00	-	0.00	
501.140	Treasurer Salary	2,219.80	3,027.93	6,846.59	3,000.00	0.00	
501.141	Treasurer Professional Expense	374.96	429.20	333.50	400.00	0.00	
501.145	Bookkeeper	11,895.13	9,433.50	0.00	7,000.00	0.00	
501.146	IT/Communications/Website Person	11,484.72	11,771.00	11,948.00	11,947.00	12,500.00	
501.170	Employer FICA	10,459.27	11,447.19	6,003.19	3,426.00	2,101.91	7.65% of Office Manager & IT
501.171	Workers Comp	2,785.29	(1,824.24)	-4,757.71	2,000.00	2,000.00	
501.172	EP Sabbatical Fund Transfer	2,250.00	2,500.00	2,600.00	2,600.00	2,600.00	
501.173	Moving Expense	18,228.42			7,500.00	0.00	
	Total Salaries & Benefits	243,293.63	234,748.63	217,062.06	267,441.57	248,286.59	
501.255	Telephone	10,667.13	4,353.70	10,859.21	4,000.00	3,000.00	
501.256	Computer/Web/Commun Costs				3,000.00	8,400.00	
501.401	Audit/Review	5,975.00	2,500.00	4,000.00	3,500.00	4,000.00	
501.402	Vanco & Bank Service Charges	1,461.77	1,221.23	1,405.30	1,500.00	1,500.00	
501.403	Equipment Usage/Maintenance	9,960.47	13,682.77	9,029.94	9,000.00	4,320.00	Copier
501.404	Equipment Purchases	1,910.14	619.50	0.00	1,500.00	1,500.00	
501.405	Insurance	2,310.50	2,035.00	5,496.00	7,500.00	7,084.00	
501.406	Memorial Building Expense			10,822.18	14,400.00	25,000.00	
501.410	Office Supplies	2,865.08	2,710.25	2,896.35	3,600.00	3,600.00	
501.413	IT Design & Consulting Expense	416.95	-			0.00	
501.420	Postage	433.86	614.84	481.35	550.00	500.00	
501.425	Presbytery Meetings	831.51	787.73	596.55	2,000.00	1,000.00	
501.428	GA Expense Fund	1,000.00	1,051.80	1,000.00	1,000.00	1,000.00	
501.430	Rent	18,142.20	18,142.50	4,535.55	-	0.00	
501.435	Staff Meeting	1,704.46	1,095.38	397.49	400.00	400.00	
501.455	Per Cap Expense	6,762.57	1,901.15	11,690.05	3,000.00	6,000.00	
501.460	Transfer to Invested Funds	59,955.00				0.00	
	Total Operating Expense	124,396.64	50,715.85	63,209.97	54,950.00	67,304.00	
501.200	Committee on Ministry Expense	5,284.54	8,616.87	5,082.43	10,000.00	10,000.00	
501.202	COM Sexual Misconduct Taskforce Exp	1,254.30		170.33			
501.203	COM Sexual Misconduct Taskforce Income	(1,479.75)		-180.00			
501.204	COM on Representation/Diversity			0.00	1,000.00	610.00	
501.220	Com on Prep for Ministry Exp	1,333.66	542.50	825.85	1,500.00	1,500.00	

2022Budget

501.254	Council/Keynote Presenter	2,246.00	604.57	249.65	3,000.00	3,000.00	
501.259	Network Committee Expense	27,017.22	24,368.00	12,182.83	25,000.00	20,000.00	
501.281	Missionary Air Group Support Expense	3,000.00	3,000.00	0.00	-	-	
501.290	Kirknott Camp & Confer Cut	30,000.00	15,000.00	10,000.00	5,000.00	0.00	
501.441	POAMN Organizational Membership	125.00	125.00	0.00	125.00	0.00	
501.450	Small Church Transformation	787.50	262.50	0.00	500.00	0.00	
	Total Committee, Grant, Net Expense	69,568.47	52,519.44	28,331.09	46,125.00	35,110.00	
501.500	Leadership Bridge (Salary to Dec. 2017)						
501.501	Other Leadership Bridge Expense	2,940.97					
501.502	Leadership Search Team Expense						
501.503	Search Committee Consultant						
	Total Bridge & Transition Expense	2,940.97					
	Total Expense	440,199.71	337,983.92	308,603.12	368,516.57	350,700.59	
	Difference	10,670.25	(143.44)	54,927.60	37,022.29	0.00	

APPENDIX C



PRESBYTERIAN YOUTH TRIENNIUM 2022

July 24-27 • Indianapolis, IN

Presbytery of the Miami Valley Registration Information

- Who:** Youth completing grades 8-12, who are active members of a local church. The delegation will consist of 20 youth and 4 adult advisors.
- Cost:** The total cost is approximately \$700.00 per person. The Presbytery will cover a third of the cost and provide transportation. Sending congregations and participants are each expected to pay \$230.00.
- Where:** The 2022 Presbyterian Youth Triennium will be held at the Indianapolis Convention Center in downtown Indianapolis, Indiana. Participants will be housed in hotels.
- When:** Sunday, July 24 to Wednesday, July 27, 2022

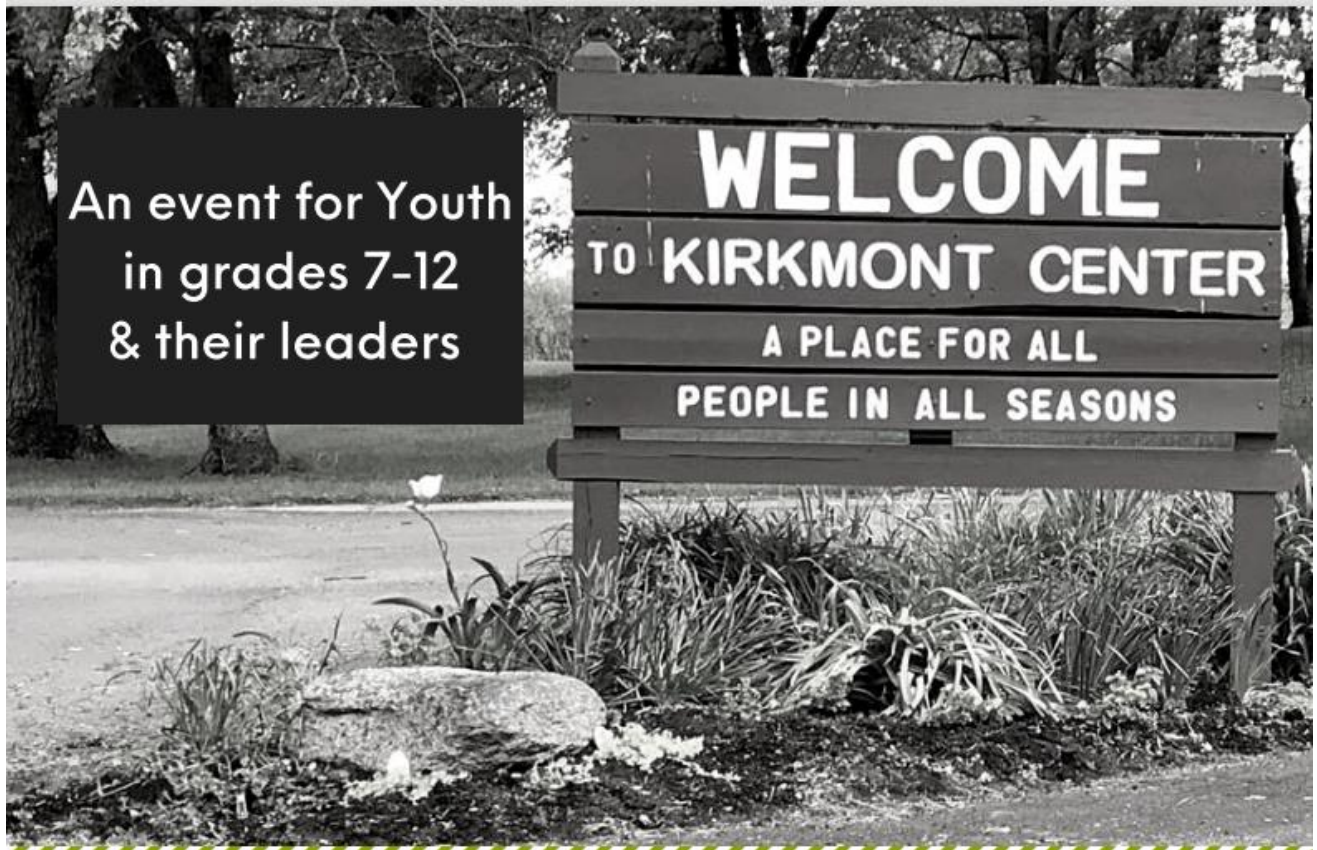
How Do I Apply to be a part of the Presbytery of the Miami Valley Delegation to Triennium?

1. Tell your Pastor/Youth Director/Clerk of Session why you would like to attend the Youth Triennium.
2. Ask for the church's spiritual and financial support
3. Ask your Pastor/Youth Director/Clerk of Session to recommend you by clicking this link:
<https://forms.gle/2QFr1S6nbt9x7DDZ8>
4. Once your church recommendation is received by the registrar, you and/or your parents will receive an email with a link to more information and lots of forms to be filled out and returned to the registrar.
5. All recommendations should be received by January 31.

For More Information:

Visit the Triennium website: <https://presbyterianyouthtriennium.org>

Contact Presbytery Registrar: Nancy Hodgkins at 937-271-8099 or nancy@westminsterdayton.org.



SAVE THE DATE

PRESBYTERY SPRING YOUTH RETREAT- APRIL 1-3, 2022

Keynote Leaders: Michele Slone & Bryce Wiebe

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APPENDIX D



William Strome Yanney died September 14, 2021 at age 91 in Kettering, Ohio. He was born on Dec 31, 1929 in Alliance, Ohio. He was received into membership of the Presbyterian Church in Alliance, Ohio in 1942. He earned his Boy Scout Eagle Pin in 1944. He crossed Lake Erie in a 16' rowboat, a 32-hour trip, with friend Dick Hauk in August of 1946. Surviving that trip, he entered the U.S. Army at the age of 16 after the conclusion of WWII, but was officially a WWII and Korean Veteran, 1946-48, earning the WWII Victory Metal. He was called to ministry in 1947 serving as Active Duty, U.S. Army Chaplain from 1957-1962 at Fort Dix and in Korea. He was active in the U.S. Army Reserve Components from 1962-1989. He served 10 years as State Chaplain to the Adjutant General in the Illinois National Guard. He retired with 34 years of service in January 1990 with rank of Colonel and as Brigadier General on the National Guard retirement list of the State of Illinois, and was awarded the President's Legion of Merit and the National Guard Metal of Merit. He returned to Active Duty as U.S. Army Chaplain for Desert Storm Family Support Duty serving from Jan-Jul 1991.

He served as Pastor, Presbyterian Church, LaGrange, IN, 1962-1966; as Assoc. Pastor, First Church, Champaign IL, 1966-1971; as Pastor, Kirkmont Presbyterian Church, Beavercreek, OH 1971-1975; Pastor, Presbyterian Church, Lebanon, IN 1975-1976; Pastor, Presbyterian Church, Arcola, IL, 1977-1980; Pastor, Presbyterian Church, Hamilton, IL 1980-1985; Pastor, Presbyterian Church, Grand Junction and Paton, IA, 1985-1988; Interim Pastor, Appanoose-Faith Presbyterian Church and Colusa United Methodist Church, IL, 1989-1990; and Interim Pastor, Covington Presbyterian Church, and West Liberty Church, Ohio.

Bill was a graduate of the College of Wooster, BA, 1948-1952, Princeton Theological Seminary, BD, 1952-1956, University of Illinois, Dept. of the Classics, MA, 1966-1971, General Command and Staff College, U.S. Army, Correspondence and Residence, 1968-1972, and Graduate U.S. Army Chaplaincy Schools, equivalent of two years, in increments.

His hobbies and activities included Ham radio, coin collecting, weight lifting, rock collecting, astronomy, and was a Charles Dickens's historian. He was a member of Rotary International, and the Wright Patterson AF Aero Club as a private pilot. He served as a past president for the Dayton Area Chapter of TROA, The Retired Officers Association. He memorized Charles Dicken's "A Christmas Carol" in the early 1960's and presented it to over 300 audiences over the next 40 years. He memorized the Gospel of John and wrote, "A Passion for the Living Christ", The Gospel of John Play Scripted with Exposition. It was published in 2006.

William is preceded in death by his father George, his mother Phoebe, his brother George, his sister Flo, his third wife Dorothy, and her son Eric. He is survived by his first wife, Lois, and their six daughters and two sons, in addition to grandchildren and great grandchildren: by his second wife Carmen and their two daughters and one son; and his third wife Dorothy's extended family.

In his last months of life, he simply served as an imperfect vessel, attempting to share Christ with those who visited his room at Oak Creek Terrace in Kettering, passing out copies of "A Passion for the Living

Christ". He dedicated the book- To my mother who taught me as a little boy, afraid to go to sleep without a night light, "Don't be afraid of the dark Billy, Jesus is always in your corner."

APPENDIX E

WELCOME!

With thanksgiving and joy, we share with you the hiring of our new Bookkeeper, Kathleen "Kat" Millhouse. Kat brings a background in bookkeeping, Accounts Payable (AP) and Accounts Receivable (AR), payroll, and attention to detail to this position. She also brings a love for all things purple and a great deal of enthusiasm and joy.

Kat will be working closely to train with and learn from Martha Kiel who has been serving as Interim Bookkeeper for quite some time.

Congregations will begin working directly with Kat in January. If you need assistance with any financial matter between now and then, please contact the Presbytery office or Martha at martha@miamipresbytery.org.

Kat's email will be bookkeeper@miamipresbytery.org once it is established. Please join us in welcoming her!



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APPENDIX F

Presbytery of the Miami Valley - Dayton OH
Balance Sheet as of October 31, 2021

Sunday, October 31, 2021

Page 1 of 1

Account #	Account Name	YTD Balance	Previous Period Balance
Assets			
101.101	First Financial Bank	52,527.22	66,490.21
101.102	Income Fund Presby Foundation	36,093.78	36,093.78
101.103	Growth Fund Presby Foundation	75,704.57	75,704.57
101.104	Permanent Fund Presby Founda	2,356.37	2,356.37
101.105	Money Concepts	1,183,171.09	1,149,855.33
104.101	Presbytery Office Equip/Books	40,000.00	40,000.00
108.200	Harvest Christian Fellowship Loan	275,604.98	275,604.98
	Total Assets	\$1,665,458.01	\$1,646,105.24
Liabilities			
	Total Liabilities	\$0.00	\$0.00
Fund Balance			
301.100	General Fund Balance	(11,155.03)	8,877.15
302.101	Working Capital Fund	1,187,362.05	1,154,046.29
304.301	EP Pastoral Care Fund Balance	300.77	300.77
304.401	EP Sabatical Fund Balance	17,855.00	17,855.00
305.101	Preparation for Ministry Fund	13,742.38	13,742.38
306.101	Northminster Fund	71,845.95	71,845.95
307.101	Net-Older Adult Fund #1A	7,943.24	7,943.24
307.110	Rural Church Edu/Evang Morning Sun Balance	92.26	69.25
308.101	Peacemaking Fund	18,565.75	17,953.27
310.101	Fixed Asset Fund	40,000.00	40,000.00
312.101	General Assembly Expense Fund Balance	3,797.51	3,797.51
315.100	Net-Colombian Partnership Fund	14,186.50	14,186.50
323.200	Network Support Fund #4 Balance	2,500.00	2,500.00
323.300	Network Educators Fd for Sexual Misconduct Train	500.00	500.00
330.100	Other Pass Thru Accounts	0.00	(5,800.10)
330.810	PMV Tornadoes Fund Balance	5,232.25	6,317.37
351.100	Synod Gt Higher Education Fund	9,384.40	8,065.68
352.100	Educational/Equipping Opportunities Fund Balance	7,400.00	8,000.00
353.100	Racial Justice Training Fund Balance	300.00	300.00
383.100	Harvest Christian Fellowship Loan Balance	275,604.98	275,604.98
	Total Fund Balance	\$1,665,458.01	\$1,646,105.24
	Total Liabilities and Fund Balance	\$1,665,458.01	\$1,646,105.24

Presbytery of the Miami Valley - Dayton OH
Treasurer's Report as of October 2021 (Budgeted)

Sunday, October 31, 2021

Page 1 of 3

Account #	Account Name	Period Activity	YTD Balance	Budget YTD	% of Budget YTD	Over/Under YTD(+/-)	Annual Budget	Annual Remaining	% of Annual Budget
Income									
401.103	Presbytery Connectional Support	15,991.33	212,286.32*	181,600.00	117	30,686.32	217,920.00	5,633.68	97
401.104	Minister of Word/Sacrament Support	100.00	3,114.43	3,330.00	94	(215.57)	4,000.00	885.57	78
401.105	PPP Loan	0.00	35,100.00*	0.00	0	35,100.00	0.00	(35,100.00)	0
401.106	Brethern Service Center	1,200.00	12,000.00	12,000.00	100	0.00	14,400.00	2,400.00	83
401.110	Interest	21.95	88.03*	80.00	110	8.03	100.00	11.97	88
401.111	Miscellaneous Income	80.00	1,345.23*	800.00	168	545.23	960.00	(385.23)	140
401.116	Harvest Christian Fellow (WC) Loan	0.00	11,048.76	18,420.00	60	(7,371.24)	22,098.00	11,049.24	50
401.120	Transfer from Reserves	0.00	0.00	0.00	0	0.00	109,525.00	109,525.00	0
	Total Income	\$17,393.28	\$274,982.77*	\$216,230.00	127	\$58,752.77	\$369,003.00	\$94,020.23	75
Expense									
501.100	Exec Presbyter Salary	4,423.86	44,238.60*	44,160.00	100	78.60	52,993.00	8,754.40	83
501.101	Exec Presbyter Housing	1,500.00	15,000.00	15,000.00	100	0.00	18,000.00	3,000.00	83
501.102	Exec Presbyter SECA	486.14	4,861.40	4,910.00	99	(48.60)	5,890.00	1,028.60	83
501.103	Exec Presbyter Pension/Disability	663.69	6,592.74*	6,420.00	103	172.74	7,699.00	1,106.26	86
501.104	Exec Presb Medical	1,732.35	17,323.50*	17,320.00	100	3.50	20,788.00	3,464.50	83
501.106	Exec Presb Professional Exp	14.17	2,836.06	7,500.00	38	(4,663.94)	9,000.00	6,163.94	32
501.107	Exec Presb Supple Medical/Eyeware/Dental	6.12	5,305.14	5,400.00	98	(94.86)	6,000.00	694.86	88
501.108	Exec Presbyter Education	0.00	1,475.00	1,500.00	98	(25.00)	3,000.00	1,525.00	49
	Total Executive Presbyter	\$8,826.33	\$97,632.44	\$102,210.00	96	(\$4,577.56)	\$123,370.00	\$25,737.56	79
501.110	Stated Clerk Salary	2,016.66	20,166.59	20,170.00	100	(3.41)	24,200.00	4,033.41	83
501.111	Stated Clerk Housing	2,083.32	20,833.21*	20,830.00	100	3.21	25,000.00	4,166.79	83
501.112	Stated Clerk SECA	337.86	3,378.60	3,380.00	100	(1.40)	4,054.00	675.40	83
501.113	Stated Clerk Pension/Disability	419.59	4,240.06	4,420.00	96	(179.94)	5,300.00	1,059.94	80
501.114	Stated Clerk Medical	1,192.50	12,357.94*	11,930.00	104	427.94	14,310.00	1,952.06	86
501.115	Stated Clerk Sup Medical/Sup Death Ben/Dental	127.68	2,127.68*	2,000.00	106	127.68	2,000.00	(127.68)	106
501.116	Stated Clerk Professional Exp	1,143.68	2,298.33	4,170.00	55	(1,871.67)	5,000.00	2,701.67	46
501.117	Stated Clerk Cont Education	0.00	1,300.00	1,830.00	71	(530.00)	2,200.00	900.00	59
501.118	Stated Clerk Defer Compens	150.00	1,500.00	1,500.00	100	0.00	1,800.00	300.00	83
	Total Stated Clerk	\$7,471.29	\$68,202.41	\$70,230.00	97	(\$2,027.59)	\$83,864.00	\$15,661.59	81

**Presbytery of the Miami Valley - Dayton OH
Treasurer's Report as of October 2021 (Budgeted)**

Account #	Account Name	Period Activity	YTD Balance	Budget YTD	% of Budget YTD	Over/Under YTD+(-)	Annual Budget	Annual Budget Remaining	% of Annual Budget
501.130	Office Manager Salary	0.00	0.00	19,020.00	0	(19,020.00)	22,821.00	22,821.00	0
501.131	Office Manager Medical Ins	0.00	0.00						
501.140	Treasurer Salary	0.00	0.00	0.00	0	0.00	3,000.00	3,000.00	0
501.141	Treasurer Professional Expense	0.00	0.00	0.00	0	0.00	400.00	400.00	0
501.145	Bookkeeper	334.43	4,285.75	5,830.00	74	(1,544.25)	7,000.00	2,714.25	61
501.146	IT/Communications/Website Person	994.90	9,949.00	9,960.00	100	(11.00)	11,947.00	1,998.00	83
501.170	Employer FICA	95.56	1,082.73	2,860.00	38	(1,777.27)	3,426.00	2,343.27	32
501.171	Workers Comp	0.00	129.92	2,000.00	6	(1,870.08)	2,000.00	1,870.08	6
501.172	EP Sabbatical Fund Transfer	0.00	2,600.00	2,600.00	100	0.00	2,600.00	0.00	100
501.173	Stated Clerk Moving Expenses	0.00	7,373.44	7,500.00	98	(126.56)	7,500.00	126.56	98
	Total Salaries & Benefits	\$17,722.51	\$191,255.69	\$222,210.00	86	(\$30,954.31)	\$267,928.00	\$76,672.31	71
501.200	COM Expens	168.00	5,916.98	8,330.00	71	(2,413.02)	10,000.00	4,083.02	59
501.202	Sexual Misconduct Task Force Expense	0.00	172.59						
501.203	Sexual Misconduct Task Force Income	0.00	(120.00)						
501.204	Representation/Divisvity Comm	0.00	0.00	0.00	0	0.00	1,000.00	1,000.00	0
501.220	CPM Expense	0.00	1,340.51	1,500.00	89	(159.49)	1,500.00	159.49	89
501.254	Council/Keynote Presenter	0.00	1,272.45	1,500.00	85	(227.55)	3,000.00	1,727.55	42
501.259	Network Committee Expense	0.00	0.00	0.00	0	0.00	1,145.00	1,145.00	0
501.260	Network-Campus Ministry	0.00	3,273.72	3,275.00	100	(1.28)	6,000.00	2,726.28	55
501.261	Net-Equipping for Ministry	0.00	0.00	0.00	0	0.00	1,000.00	1,000.00	0
501.262	Net- Stitches of Love	0.00	1,757.21	1,760.00	100	(2.79)	2,500.00	742.79	70
501.264	Net-Healthcare Reform Ed & Act Network	0.00	0.00						
501.265	Net- Educators Support Netw	100.00	100.00	100.00	100	0.00	1,000.00	900.00	10
501.270	Net-Colombian Partnership	0.00	0.00	0.00	0	0.00	6,000.00	6,000.00	0
501.272	Net-Covenant Gathering Exp.	0.00	0.00	0.00	0	0.00	1,000.00	1,000.00	0
501.276	Net - PYC	0.00	350.00	510.00	69	(160.00)	3,455.00	3,105.00	10
501.277	Net-Fulfill our Calling	0.00	0.00	0.00	0	0.00	1,150.00	1,150.00	0
501.285	Net - Third Thirty	0.00	0.00	0.00	0	0.00	1,750.00	1,750.00	0
501.290	Kirkmont Camp & Confer Cnt	416.67	4,166.70	4,170.00	100	(3.30)	5,000.00	833.30	83
501.441	POAMN Organizational Membership	0.00	0.00	0.00	0	0.00	125.00	125.00	0

**Presbytery of the Miami Valley - Dayton OH
Treasurer's Report as of October 2021 (Budgeted)**

Sunday, October 31, 2021

Page 3 of 3

Account #	Account Name	Period Activity	YTD Balance	Budget YTD	% of Budget YTD	Over/Under YTD+(-)	Annual Budget	Annual Remaining Budget	% of Annual Budget
501.450	Small Church Transformation	0.00	0.00	0.00	0	0.00	500.00	500.00	0
	Total Committee, Grant, Net Exp	\$684.67	\$18,230.16	\$21,145.00	86	(\$2,967.43)	\$46,125.00	\$27,947.43	39
501.255	Telephone	132.31	2,298.95	3,330.00	69	(1,031.05)	4,000.00	1,701.05	57
501.256	Computer/Web/Commun Costs	2,470.20	9,398.46*	2,500.00	376	6,898.46	3,000.00	(6,398.46)	313
501.401	Audit/Review	0.00	2,500.00	3,500.00	71	(1,000.00)	3,500.00	1,000.00	71
501.402	Vanco & Bank Service Charges	93.39	832.55	1,250.00	67	(417.45)	1,500.00	667.45	56
501.403	Equipment Usage/Maintenance	360.00	3,924.46	7,500.00	52	(3,575.54)	9,000.00	5,075.54	44
501.404	Equipment Purchases	0.00	0.00	0.00	0	0.00	1,500.00	1,500.00	0
501.405	Insurance	0.00	6,702.75	7,100.00	94	(397.25)	7,500.00	797.25	89
501.406	Memorial Building Expense	5,686.53	36,379.86*	12,000.00	303	24,379.86	14,400.00	(21,979.86)	253
501.410	Office Supplies	16.11	2,912.78	3,250.00	90	(337.22)	3,600.00	687.22	81
501.420	Postage	0.00	442.40	445.00	99	(2.60)	550.00	107.60	80
501.425	Presbytery Meetings	0.00	0.00	0.00	0	0.00	2,000.00	2,000.00	0
501.428	GA Expense Fund	0.00	1,000.00	1,000.00	100	0.00	1,000.00	0.00	100
501.435	Staff Meeting	0.00	0.00	0.00	0	0.00	400.00	400.00	0
501.455	Per Cap Expense	10,259.74	10,259.74*	3,000.00	342	7,259.74	3,000.00	(7,259.74)	342
	Total Operating Expense	\$19,018.28	\$76,651.95*	\$44,875.00	171	\$31,776.95	\$54,950.00	(\$21,701.95)	139
	Total Expense	\$37,425.46	\$286,137.80	\$288,230.00	99	(\$2,144.79)	\$369,003.00	\$82,917.79	78
	Difference	(\$20,032.18)	(\$11,155.03)	(\$72,000.00)			\$0.00		

* = Income/Expense exceeds amount budgeted to date

**Presbytery of the Miami Valley - Dayton OH
Treasurer's Report as of October 2021 for Other Pass Thru Accounts**

Sunday, October 31, 2021

Account #	Account Name	Period Activity	YTD Balance	Budget YTD	% of Budget YTD	Over/Under YTD+(-)	Annual Budget	Annual Budget Remaining	Page 1 of 1 % of Annual Budget
430.101	General Assembly Per Capita	2,149.14	47,815.53	54,360.00	88	(6,544.47)	65,231.00	17,415.47	73
430.102	Synod Per Capita	794.14	15,953.99	19,670.00	81	(3,716.01)	23,608.00	7,654.01	68
430.103	GA Directed Mission Income	447.50	8,278.80						
430.104	GA Designated Mission Giving	0.00	2,250.00						
430.105	GA Special Offering	1,837.37	38,408.98						
430.106	GA Extra Commitment Income	500.00	2,698.56						
430.110	Directed Synod Mission	152.75	452.75						
430.120	Synod Mobile Health Care	0.00	300.00						
430.800	MP Misc. Pass Thru	0.00	40.00						
Total Income		\$5,880.90	\$116,198.61*	\$74,030.00	86	(\$10,260.48)	\$88,839.00	\$25,069.48	72
Expense									
530.101	GA Per Cap	5,435.92	54,359.09	54,360.00	100	(0.91)	65,231.00	10,871.91	83
530.102	Synod Per Cap Exp	1,967.00	19,670.00	19,670.00	100	0.00	23,608.00	3,938.00	83
530.103	GA Directed Mission Expense	447.50	8,278.80						
530.104	GA Designated Mission Expense	0.00	2,250.00						
530.105	GA Special Offering Expense	1,837.37	38,409.15						
530.106	GA Extra Commitment Expense	500.00	2,698.56						
530.110	Synod Direct Mission Exp	152.75	452.75						
530.120	Synod Health Fair	0.00	300.00						
530.800	MP Misc Pass Thru Expense	0.00	40.00						
530.900	Holding Account	(10,259.74)	(10,259.74)						
Total Expense		\$80.80	\$116,198.61*	\$74,030.00	100	(\$0.91)	\$88,839.00	\$14,809.91	83
Difference		\$5,800.10	\$0.00	\$0.00			\$0.00	\$0.00	

* = Income/Expense exceeds amount budgeted to date

**Presbytery of the Miami Valley - Dayton OH
Consolidated Fund Activity Report for October 2021**

Sunday, October 31, 2021	Account #	Account Name	Beg Balance	Receipts	Disbursements	Transfers/JE's	End Balance
	301.100	General Fund Balance	8,877.15	17,393.28	37,425.46	0.00	(11,155.03)
	302.101	Working Capital Fund	1,154,046.29	33,315.76	0.00	0.00	1,187,362.05
	304.301	EP Pastoral Care Fund Balance	300.77	0.00	0.00	0.00	300.77
	304.401	EP Sabatical Fund Balance	17,855.00	0.00	0.00	0.00	17,855.00
	305.101	Preparation for Ministry Fund	13,742.38	0.00	0.00	0.00	13,742.38
	306.101	Northminster Fund	71,845.95	0.00	0.00	0.00	71,845.95
	307.101	Net-Older Adult Fund #1A	7,943.24	0.00	0.00	0.00	7,943.24
	307.110	Rural Church Edu/Evang Morning Sun Balance	69.25	23.01	0.00	0.00	92.26
	308.101	Peacemaking Fund	17,953.27	612.48	0.00	0.00	18,565.75
	310.101	Fixed Asset Fund	40,000.00	0.00	0.00	0.00	40,000.00
	312.101	General Assembly Expense Fund Balance	3,797.51	0.00	0.00	0.00	3,797.51
	315.100	Net-Colombian Partnership Fund	14,186.50	0.00	0.00	0.00	14,186.50
	323.200	Network Support Fund #4 Balance	2,500.00	0.00	0.00	0.00	2,500.00
	323.300	Network Educators Fd for Sexual Misconduct Train	500.00	0.00	0.00	0.00	500.00
	330.100	Other Pass Thru Accounts	(5,800.10)	5,880.90	80.80	0.00	0.00
	330.810	PMV Tornadoses Fund Balance	6,317.37	0.00	1,085.12	0.00	5,232.25
	351.100	Synod Gt Higher Education Fund	8,065.68	0.00	(1,318.72)	0.00	9,384.40
	352.100	Educational/Equipping Opportunities Fund Balance	8,000.00	0.00	600.00	0.00	7,400.00
	353.100	Racial Justice Training Fund Balance	300.00	0.00	0.00	0.00	300.00
	383.100	Harvest Christian Fellowship Loan Balance	275,604.98	0.00	0.00	0.00	275,604.98
		Total	\$1,646,105.24	\$57,225.43	\$37,872.66	\$0.00	\$1,665,458.01

Connectional Support

	A	B	C	D
1	Connectional Support 2021—through October	Total Apportioned	Total Given	Percent
2	Bellbrook Presbyterian Church	2,280.00	2,280.00	100%
3	Belle Center United Presbyterian Church	3,000.00	3,000.00	100%
4	Bellefontaine First United Presbyterian Church	10,760.00	8,070.00	75%
5	Blue Ball Presbyterian Church	1,040.00	866.70	83%
6	Bradford First Presbyterian Church	760.00	400.00	53%
7	Clifton United Presbyterian Church	4,720.00	0.00	%
8	Collinsville United Presbyterian Church	1,440.00	1,440.00	100%
9	Covington Presbyterian Church	2,240.00	2,250.00	100%
10	Dayton Bath Presbyterian Church	1,680.00	1,680.00	100%
11	Dayton Central Presbyterian Church	5,120.00	3,840.00	75%
12	Dayton College Hill Community Presbyt Church	5,280.00	3,264.00	62%
13	Dayton Corinth Presbyterian Church	4,000.00	2,600.00	65%
14	Dayton Fairmont Presbyterian Church	14,440.00	14,440.00	100%
15	Dayton Immanuel Korean Presbyterian Church	2,000.00	0.00	%
16	Dayton Memorial Presbyterian Church	3,200.00	0.00	%
17	Dayton Southminster Presbyterian Church	16,400.00	12,300.00	75%
18	Dayton Sugar Creek Presbyterian Church	9,400.00	9,585.00	102%
19	Dayton Trinity Presbyterian Church	3,560.00	2,720.00	76%
20	Dayton Westminster Presbyterian Church	40,800.00	50,000.00	123%
21	Eaton First Presbyterian Church	10,080.00	0.00	%
22	Fairborn First Presbyterian Church	4,440.00	3,330.00	75%
23	Farmersville Slifers Presbyterian Church	5,520.00	2,760.00	50%
24	Hamilton The Presbyterian Church	19,640.00	8,183.30	42%
25	Hamilton Westwood Presbyterian Church	1,680.00	0.00	%
26	Huber Heights Faith United Presbyterian Church	2,920.00	2,190.00	75%
27	Huntsville Presbyterian Church	4,160.00	3,291.15	79%
28	Jamestown Presbyterian Church	2,600.00	0.00	%
29	Middletown First Presbyterian Church	14,080.00	11,733.30	83%
30	Middletown St. Luke United Presbyterian Church	1,360.00	919.50	68%
31	Monroe Presbyterian Church	1,400.00	0.00	%
32	New Carlisle Honey Creek Presbyterian Church	2,280.00	1,713.75	75%
33	New Paris Presbyterian Church	360.00	360.00	100%
34	Oxford Presbyterian Church	12,720.00	9,730.00	76%
35	Piqua Good Shepherd United Presbyterian Church	680.00	860.00	126%
36	Piqua Westminster Presbyterian Church	5,680.00	3,990.00	70%
37	Reily Presbyterian Church	1,600.00	0.00	%
38	Rushsylvania First United Presbyterian Church	680.00	0.00	%
39	Seven Mile United Presbyterian Church	1,200.00	1,200.00	100%
40	Sidney First Presbyterian Church	3,080.00	0.00	%
41	Springboro Covenant Presbyterian Church	5,000.00	3,750.00	75%
42	Springfield Covenant Presbyterian Church	11,720.00	9,220.24	79%
43	Springfield Northminster Presbyterian Church	5,520.00	5,520.00	100%
44	Troy First Presbyterian Church	12,520.00	10,433.30	83%
45	Urbana First Presbyterian Church	7,680.00	4,354.56	57%
46	West Liberty First Presbyterian Church	880.00	0.00	%
47	Wilmington Presbyterian Church	6,800.00	2,286.52	34%
48	Xenia United Presbyterian Church	9,800.00	7,350.00	75%
49	Yellow Springs First Presbyterian Church	2,360.00	375.00	16%
50	TOTAL	290,560.00	212,286.32	73%
51	90.00%	261,504.00	49,217.68	

Synod Per Capita

	A	B	C	D
1	Synod Per Capita 2021—through October	Total Apportioned	Total Given	Percent
2	Bellbrook Presbyterian Church	185.25	185.25	100%
3	Belle Center United Presbyterian Church	243.75	243.75	100%
4	Bellefontaine First United Presbyterian Church	874.25	655.71	75%
5	Blue Ball Presbyterian Church	84.50	70.00	83%
6	Bradford First Presbyterian Church	61.75	130.00	211%
7	Clifton United Presbyterian Church	383.50	0.00	%
8	Collinsville United Presbyterian Church	117.00	87.00	74%
9	Covington Presbyterian Church	182.00	182.00	100%
10	Dayton Bath Presbyterian Church	136.50	136.50	100%
11	Dayton Central Presbyterian Church	416.00	416.00	100%
12	Dayton College Hill Community Presbyt Church	429.00	0.00	%
13	Dayton Corinth Presbyterian Church	325.00	0.00	%
14	Dayton Fairmont Presbyterian Church	1,173.25	0.00	%
15	Dayton Immanuel Korean Presbyterian Church	162.50	0.00	%
16	Dayton Memorial Presbyterian Church	260.00	0.00	%
17	Dayton Southminster Presbyterian Church	1,332.50	999.39	75%
18	Dayton Sugar Creek Presbyterian Church	763.75	572.82	75%
19	Dayton Trinity Presbyterian Church	289.25	0.00	%
20	Dayton Westminster Presbyterian Church	3,315.00	3,315.00	100%
21	Eaton First Presbyterian Church	819.00	0.00	%
22	Fairborn First Presbyterian Church	360.75	273.00	76%
23	Farmersville Slifers Presbyterian Church	448.50	224.50	50%
24	Hamilton The Presbyterian Church	1,595.75	1,329.80	83%
25	Hamilton Westwood Presbyterian Church	136.50	0.00	%
26	Huber Heights Faith United Presbyterian Church	237.25	177.75	75%
27	Huntsville Presbyterian Church	338.00	0.00	%
28	Jamestown Presbyterian Church	211.25	0.00	%
29	Middletown First Presbyterian Church	1,144.00	953.30	83%
30	Middletown St. Luke United Presbyterian Church	110.50	37.34	34%
31	Monroe Presbyterian Church	113.75	0.00	%
32	New Carlisle Honey Creek Presbyterian Church	185.25	185.25	100%
33	New Paris Presbyterian Church	29.25	29.25	100%
34	Oxford Presbyterian Church	1,033.50	790.58	76%
35	Piqua Good Shepherd United Presbyterian Church	55.25	55.25	100%
36	Piqua Westminster Presbyterian Church	461.50	540.75	117%
37	Reily Presbyterian Church	130.00	0.00	%
38	Rushsylvania First United Presbyterian Church	55.25	0.00	%
39	Seven Mile United Presbyterian Church	97.50	97.50	100%
40	Sidney First Presbyterian Church	250.25	0.00	%
41	Springboro Covenant Presbyterian Church	406.25	304.68	75%
42	Springfield Covenant Presbyterian Church	952.25	955.50	100%
43	Springfield Northminster Presbyterian Church	448.50	448.50	100%
44	Troy First Presbyterian Church	1,017.25	847.70	83%
45	Urbana First Presbyterian Church	624.00	624.00	100%
46	West Liberty First Presbyterian Church	71.50	71.50	100%
47	Wilmington Presbyterian Church	552.50	178.17	32%
48	Xenia United Presbyterian Church	796.25	796.25	100%
49	Yellow Springs First Presbyterian Church	191.75	40.00	21%
50	TOTAL	23,608.00	15,953.99	68%

GA Per Capita

	A	B	C	D
1	General Assembly Per Capita 2021—through Octobe	Total Apportioned	Total Given	Percent
2	Bellbrook Presbyterian Church	511.86	511.86	100%
3	Belle Center United Presbyterian Church	673.50	673.50	100%
4	Bellefontaine First United Presbyterian Church	2,415.62	1,811.73	75%
5	Blue Ball Presbyterian Church	233.48	194.60	83%
6	Bradford First Presbyterian Church	170.62	270.00	158%
7	Clifton United Presbyterian Church	1,059.64	0.00	%
8	Collinsville United Presbyterian Church	323.28	300.00	93%
9	Covington Presbyterian Church	502.88	502.88	100%
10	Dayton Bath Presbyterian Church	377.16	377.16	100%
11	Dayton Central Presbyterian Church	1,149.44	1,149.44	100%
12	Dayton College Hill Community Presbyt Church	1,185.36	0.00	%
13	Dayton Corinth Presbyterian Church	898.00	0.00	%
14	Dayton Fairmont Presbyterian Church	3,241.78	3,231.00	100%
15	Dayton Immanuel Korean Presbyterian Church	449.00	0.00	%
16	Dayton Memorial Presbyterian Church	718.40	0.00	%
17	Dayton Southminster Presbyterian Church	3,681.80	2,761.35	75%
18	Dayton Sugar Creek Presbyterian Church	2,110.30	1,582.74	75%
19	Dayton Trinity Presbyterian Church	799.22	0.00	%
20	Dayton Westminster Presbyterian Church	9,159.60	9,159.60	100%
21	Eaton First Presbyterian Church	2,262.96	0.00	%
22	Fairborn First Presbyterian Church	996.78	750.00	75%
23	Farmersville Slifers Presbyterian Church	1,239.24	619.50	50%
24	Hamilton The Presbyterian Church	4,409.18	3,674.30	83%
25	Hamilton Westwood Presbyterian Church	377.16	0.00	%
26	Huber Heights Faith United Prsbyterian Church	655.54	492.00	75%
27	Huntsville Presbyterian Church	933.92	921.85	99%
28	Jamestown Presbyterian Church	583.70	0.00	%
29	Middletown First Presbyterian Church	3,160.96	2,634.10	83%
30	Middletown St. Luke United Presbyterian Church	305.32	103.16	34%
31	Monroe Presbyterian Church	314.30	0.00	%
32	New Carlisle Honey Creek Presbyterian Church	511.86	511.86	100%
33	New Paris Presbyterian Church	80.82	80.82	100%
34	Oxford Presbyterian Church	2,855.64	2,181.86	76%
35	Piqua Good Shepherd United Presbyterian Church	152.66	152.66	100%
36	Piqua Westminster Presbyterian Church	1,275.16	1,123.00	88%
37	Reily Presbyterian Church	359.20	0.00	%
38	Rushsylvania First United Presbyterian Church	152.66	0.00	%
39	Seven Mile United Presbyterian Church	269.40	269.40	100%
40	Sidney First Presbyterian Church	691.46	0.00	%
41	Springboro Covenant Presbyterian Church	1,122.50	841.89	75%
42	Springfield Covenant Presbyterian Church	2,631.14	2,640.09	100%
43	Springfield Northminster Presbyterian Church	1,239.24	1,239.24	100%
44	Troy First Presbyterian Church	2,810.74	2,342.30	83%
45	Urbana First Presbyterian Church	1,724.16	1,724.16	100%
46	West Liberty First Presbyterian Church	197.56	197.56	100%
47	Wilmington Presbyterian Church	1,526.60	504.82	33%
48	Xenia United Presbyterian Church	2,200.10	2,200.10	100%
49	Yellow Springs First Presbyterian Church	529.82	85.00	16%
50	TOTAL	65,230.72	47,815.53	73%

APPENDIX G

***Invitation to the
Service of Installation for
Minister of Word and Sacrament Ted Dennis
At Belle Center United Presbyterian Church
202 Walnut St., Belle Center, Ohio
Sunday, November 14
At 2:00 PM.
Also on Zoom!***

On Sunday, November 14, 2021 at 2:00pm the Belle Center United Presbyterian Church will be hosting the installation service for Pastor Ted Dennis. You are invited to attend this service via Zoom if you cannot attend in person.

The Zoom meeting will start at 1:30pm to allow folks to get logged into Zoom. The installation service will start at 2:00pm. Be sure to use the passcode in this invitation when logging in.

We hope you will join us for this exciting occasion.

Topic: Pastor Ted Dennis BCUPC Installation Service

Time: Nov 14, 2021 02:00 PM Eastern Time (US and Canada)

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