

Presbytery of the Miami Valley
Stated Meeting Minutes (to be approved in September)
May 9, 2023, at 3:00 p.m.
At Fairborn Presbyterian Church

PREPARE

A Convening Prayer & Welcome was offered by MWS Sarah Sparks-Franklin, Moderator. A quorum was declared by the moderator. A Minute for Good News from the Hamilton Presbyterian Church was read.

The moderator then asked Stated Clerk, MWS Lynn Bova, to begin the formation of the roll. A **motion prevailed** to excuse 11 Minister members. It was also announced that 3 Ruling Elders and 1 Honorably Retired Member requested to be excused. The attendance can be found in the appendixes. (Appendix A)

A motion prevailed to approve the final updated docket.

A motion prevailed to give voice to Ruling Elder Carolyn Peters from College Hill Community Church.

The Moderator welcomed first time Commissioners. MWS Shelley Wiley, COM chair, announced the MWS Kevin Horrigan, HR, had moved his membership to the Presbytery of Scioto Valley. The moderator invited a moment for passing the peace with those sitting nearby.

Hospitality Report – MWS Joe Hinds welcomed the presbytery and shared some history about the Fairborn Church. He also shared a Minute of Good News from Troy Presbyterian Church and from Dayton: Corinth. He then shared that the Fairborn School Food Pantry was the mission selected by the session for this presbytery meeting. He shared the Land Acknowledgment noting several tribes from the area.

Clerk's Report – Stated Clerk, Lynn Bova, shared a Minute of Good News from Faith Presbyterian.

It was reported that the minutes for the February Stated meeting, the minutes from the called meeting in March 2023, and the corrected minutes from the November 2022 stated meeting are in the consent agenda. The correction to the November minutes was an incorrect slate reported from the Nominating Committee. Also included in the consent agenda are the PMV statistical reports. The clerk thanked the clerks of sessions for getting their statistical information in on time. The Synod has not yet arranged for the 2022-minute reading. Training for clerks of session will be held on May 11 and 13 to prepare for minute reading for our congregations.

The clerk reported that only 2 of the Proposed Book of Order amendments had not yet been approved. Amendments will go into effect on July 9, 2023.

The clerk announced that MWS Lucinda Isaacs, RE Bridget Hawkins, MWS Cynthia Holder-Rich, RE Donna Courtney and RE Gene Saunders have been appointed by the moderator to serve on the Administrative Commission for College Hill Community Church. The following report was read from the Administrative Commission for College Hill Community Church as required by the motion to appoint the commission.

To the Presbytery of Miami Valley:

The Administrative Commission has completed our initial investigation into reports of serious, unresolved conflicts within College Hill Community Presbyterian Church endangering the life and ministry of the congregation. We issued a report of our findings to the Session of College Hill Community Presbyterian Church and the Committee on Ministry. Our findings confirm that there are serious, unresolved conflicts related to the practice of shared ministry and the commitment to Presbyterian polity. At their April 25 meeting, the session approved our recommendation of bringing in an outside mediator.

Respectfully submitted,

Lucinda Isaacs, Moderator

A reminder that the bylaw change made concerning commissioners for churches takes effect following this meeting. The upcoming meeting dates and times were announced, and the clerk encouraged churches to consider hosting. Currently planned dates and locations:

Tuesday, September 12, 2023, 3:00 p.m., at Xenia United
 Reports and docket requests due by August 30
 Saturday, November 11, 2023, 9:00 a.m., ZOOM (Host: TBA)
 Reports and docket requests due by Oct. 30
 Saturday, February 10, 2024, 9:00 a.m., ZOOM (Host: TBA)
 Reports and docket requests due by January 31, 2024

Minister cards are available at registration and will not be mailed out.

Membership and Minister Changes since the February 2023 stated presbytery meeting:

- a. Gains:
- b. Losses: Darcy Metcalfe (to Maumee Valley) Kevin Horrigan (to Scioto Valley)
- c. In transition: Kenneth Locke (Winnebago Presbytery)

Leadership Council - MWS Amy Duiker, Chair, presented the Consent Agenda. There was a request by MWS Merritt Worthen to pull the action taken by COM to remove MWS Merritt Worthen as Moderator.

A motion prevailed to approve the remainder of the consent Agenda as follows.

Stated Clerk

Approve the following actions of the Stated Clerk:

1. **Minutes** of the February 11, 2023, stated presbytery meeting as distributed, and that the Stated Clerk be authorized to make any technical and non-substantive corrections as needed.
2. **Minutes** of the March 11, 2023, called presbytery meeting as distributed, and that the Stated Clerk be authorized to make any technical and non-substantive corrections as needed.
3. **Minutes** of the November 12, 2022, stated presbytery meeting as corrected.
4. **Receive** the presbytery's 2022 Annual Statistical Report that the Stated Clerk submitted to the Office of the General Assembly. (Appendix B & C)

Leadership Council:

Receive the report of the Leadership Council:

- + A motion prevailed to approve the February 9, 2023, minutes.
- + A motion prevailed to approve the March 9, 2023, minutes.
- + A motion prevailed approve an amount not to exceed \$100,000 (from fund 330200) to be used for initiatives for congregational leadership vitality.
- + A motion prevailed to pay a stipend of \$500 for technology services for each presbytery meeting in this program year.

Committee on Ministry:

Approve the action of the Committee on Ministry:

1. A motion prevailed to approve the terms of call for installed pastors (including installed designated pastors) and send it to the Presbytery for their approval. (Appendix D)

Receive the report of the COM:

- + A motion prevailed to approve the consent agenda which included:

Approved the minutes of the Jan. 31, 2023 meeting.

~ Approved the action of the session of the Bellbrook Presbyterian Church to renew the full-time Stated Supply Pastor appointment of MWS Diane Ziegler for the period of Jan. 1 – Dec. 31, 2023, at the following terms, and continue her appointment as moderator of the session:

Annual Cash Salary	\$ 17,652
Annual Housing and/or Utilities Allowance	\$ 49,200
Total Effective Salary (total above)	\$ 66,852

Board of Pensions (10% Effective Salary)	\$ 0
Reimbursable Expenses	
Continuing Education	\$ 1750
Professional Fees	\$ 250
Total Compensation	\$68,852

Annual Leave

Vacation (minimum of 4 weeks)	5 weeks (including 5 Sundays)
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Study leave (minimum of 2 weeks)	2 weeks (including 2 Sundays)
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Cumulative to 6 weeks

~ Approved the action of the session of the Bath Presbyterian Church to renew the part-time (19 hours per week) Stated Supply Pastor appointment of MWS Emily Haddox for the period of Jan. 1 – Dec. 31, 2023 at the following terms, and continue her appointment as moderator of the session:

Annual Cash Salary	\$ 40,000
Annual Housing and/or Utilities Allowance	\$ 0
Medical Supplement Reimbursement	\$ 1000
Deferred Income	\$ 2000
Total Effective Salary (total above)	\$ 43,000
Board of Pensions (10% Effective Salary)	\$ 0
Reimbursable Expenses	
Continuing Education	\$ 1750
Professional Expenses	\$ 500
Total Compensation	\$ 45,250

Annual Leave

Vacation (minimum of 4 weeks)	4 weeks (including 4 Sundays)
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Study leave (minimum of 2 weeks)	2 weeks (including 2 Sundays)
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~ Ratified the appointment of MWS Annie Melick and RE Rob Storm as a liaison team for College Hill.

~ Ratified that the unanimous email vote prevailed to take a substitute motion to the stated meeting of the presbytery.

~ Approved MWS Jackie Nowak to preside at communion at the Women's Retreat at Kirkmont Center on April 22.

~ Accepted the resignation of MWS Anna Owens from the committee due to personal reasons.

+ A motion prevailed to approve Middletown First to seek a Designated Pastor.

+ A motion prevailed based upon reports submitted or other information to approve on behalf of the presbytery for 2022 the validated ministries beyond the jurisdiction of the church, in accordance with G-2.0503a, for the following, and authorize these ministers of the Word and Sacrament to celebrate the Lord's Supper under Sec. 1.06(11) of the COM Policy and Practice:

MWS Marcy Bain
MWS Francisco Pelaez-Diaz
MWS Garth Adams
MWS Lisa Hess
MWS Denise Weaver

+ A motion prevailed based upon reports and requests submitted to approve on behalf of the presbytery for 2022 the status of member-at-large, in accordance with G-2.0503b, for the following: MWS Marion Soards.

+ A motion prevailed to approve the following MWS to labor outside the bounds of our Presbytery:

MWS Garth Adams	MWS Marion Soards
MWS Marcy Bain	MWS Denise Weaver
MWS Francisco Pelaez-Diaz	

- + A motion prevailed to approve the consent agenda that included:
 - ~ Approved the Feb 28, 2023 meeting, and the updated minutes of the Called March 14, 2023 meeting.
 - ~ Approved Rev. Charles D. Tinsley to labor within our bounds.
 - ~ Approved Rev. Nancy Zimmerman to labor within our bounds and to add her to the pulpit supply list.
 - ~ Directed the Stated Clerk to transfer MWS Anna Owens when it is requested.
- + A motion prevailed to accept the covenant between MWS Lynn Bova and Honey Creek Presbyterian Church at the following terms: Part time 15 hours per week, stated supply pastoral service for the period April 1, 2023, through December 31, 2023. This is for 39 weeks. She will preach 3 out of the 4 Sundays a month so she will be able to fulfill terms of call with the presbytery.

Annual Salary (585 hours @ \$30.00 per hour)	\$15,150.00
Deferred (403b)	\$ 2,400.00
Effective Salary	\$17,550.00
Pension Contribution (39% of \$17,550)	\$ 6,844.50
Travel (at current IRS rate, if claimed, up to a total of)	\$ 1,000.00
Professional Expenses	\$ 500.00
Continuing Education (can accrue if not used)	\$ 1,750.00
Total annual compensation package: including salary and benefits	\$27,644.50
Annual Leave Time:	
Vacation:	4 weeks including 4 Sundays
Study Leave:	2 weeks including 2 Sundays

- + A motion prevailed for COM to pay MWS Kazy Hinds per presbytery minimums for her work as moderator of College Hill Presbyterian Church.

- +A motion prevailed to approve the consent agenda which includes:

- ~ Approved the minutes of the March 28, 2023 meeting.
- ~ Approved the action of the session of the Presbyterian Church of Wilmington to renew the part-time (30 hours per week) Stated Supply Pastor appointment of MWS Stanley Gockel for the period of March 1 – April 30, 2023 at the following terms, and continue his appointment as moderator of the session:

Annual Cash Salary	\$ 2,000
Annual Housing and/or Utilities Allowance	\$ 5,333
Total Effective Salary (total above)	\$ 7,333
Medical Reimbursement in lieu of BOP	\$ 1,000
Board of Pensions (10% Effective Salary)	\$ 0
SECA	\$ 561
Reimbursable Expenses	
Continuing Education	\$ 292
Professional Expenses (auto)	\$ 250
Professional Fees (books)	\$ 167
Total Compensation	\$ 9,603

- ~ Approved the action of the session of the First Presbyterian Church of Yellow Springs to renew the part-time (18 hours per week) Stated Supply Pastor appointment of MWS Daria Schaffnit for the period of Jan. 1 – Dec. 31, 2023 at the following terms, and continue her appointment as moderator of the session:

Annual Cash Salary	\$ 12650
Annual Housing and/or Utilities Allowance	\$ 12650
Total Effective Salary (total above)	\$ 25210
Board of Pensions (10% Effective Salary)	\$ 0
Reimbursable Expenses	
Continuing Education	\$ 1750

Professional Expenses (auto)	\$ 500
Professional Fees (books)	\$
Total Compensation	\$ 27460

Annual Leave

Vacation (minimum of 4 weeks)	4 weeks (including 4 Sundays)
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Study leave (minimum of 2 weeks)	2 weeks (including 2 Sundays)
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~ Approved the action of the session of the Reily Presbyterian Church of to renew the part-time (19 hours per week max.) Stated Supply Pastor appointment of MWS Tom Ramsey for the period of Jan. 1 – Dec. 31, 2023 at the following terms, and continue his appointment as moderator of the session:

Annual Cash Salary	\$ 24204
Annual Housing and/or Utilities Allowance	\$ 0
Total Effective Salary (total above)	\$ 24204
Board of Pensions (10% Effective Salary)	\$ 0

Reimbursable Expenses:

Continuing Education	\$ 1750
Professional Expenses (auto)	\$ 1000
Professional Fees (books)	\$ 500
Total Compensation	\$ 27454

Annual Leave

Vacation (minimum of 4 weeks)	4 weeks (including 4 Sundays)
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Study leave (minimum of 2 weeks)	2 weeks (including 2 Sundays)
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~ Approved the action of the session of the First Presbyterian Church, Bradford to renew the part-time Covenant for Commissioned Ruling Elder Mike Buker for the period of June 1, 2023 to June 1, 2024, at the following terms, and continue with Rev. Cliff Haddox as his mentor and his appointment as moderator of the session:

This position is 14 hours per week.

Salary:	\$1600.00
Housing:	\$12,000.00
Total Effective:	\$13,600.00
Mileage & Profession Expense	\$1900.00
Continuing Education	\$1500.00

NOTE: (Does not meet minimum)

Total Package	\$17,000
Vacation	6 weeks
Continuing Education	2 weeks

~ Directed the stated clerk to transfer MWS Kevin Horrigan to Scioto Valley Presbytery.

+ A motion prevailed to appoint Mike Wakeland as moderator of session for Wilmington Presbyterian through January 2024.

+ A motion prevailed to appoint MWS Bob Wade as moderator for May and June at Bellefontaine, First United.

This concludes the consent agenda.

Consideration of Action Item pulled from the Consent Agenda.

MWS Merritt Worthen rose to question the action (see below) that was taken on behalf of the presbytery by COM at the request of the Administrative Commission.

A motion to rescind the action taken on behalf of the presbytery by COM at the request of the Administrative Commission was made and seconded:

+ A motion requested by the Administrative Commission to College Hill Community Church prevailed unanimously to do the following:

1. The current Moderator, MWS Merritt Worthen, shall be removed as moderator and shall not participate in session or congregational meetings effective immediately and
2. To appoint MWS Kazy Hinds as moderator beginning immediately

3. and stipulated that the AC and moderator will train the session and will determine when MWS Merritt Worthen will be allowed to return as a guest.

Following debate (where each speaker was given 2 minutes and alternated for and against) and clarifying questions, the motion requiring a 2/3 approval **did not prevail**.

A motion prevailed to approve the action taken on behalf of the presbytery by COM.

The Leadership Council chair announced:

Treasurer Training Part 2 – Sat. June 3 at 9 am. Registration is found on the website.

Please like our Facebook Page and sign up for Constant Contact. We have a new YouTube channel called Miami Valley Presbytery. You can find links to these on the Presbytery website: <https://miamipresbytery.org/>.

Treasurer's Report – RE John Ey, Treasurer, reported that the presbytery had received about \$150,000 in revenue and only spent \$100,000 to date. It was explained that some churches pay a lump sum payment and others pay monthly or quarterly for Connectional Support and Synod and GA Per Capita. He urged all churches to look over the reports and share any discrepancies that are found with Kat Millhouse, Bookkeeper. It was also shared that 3 church buildings had been sold in 2022 which has helped the presbytery meet its budget as we also have 3 less congregations paying Connectional Support and Per Capita. (Appendix E)

The Moderator called on RE Marva Gray, Commissioner from College Hill Community Church as she had requested to speak to the report of the Administrative Commission. She voiced her concerns including some items that are part of the remedial case. The Moderator thanked RE Marva Gray for her comments.

The Stated Clerk reminded the body that the Administrative Commission was appointed by the presbytery in February and that the remedial case is handled by the Permanent Judicial Commission (PJC) and is separate from the work of the AC. The body was also reminded that Commissioner Brenda Peters is currently a commissioner *not* of College Hill but as a member of the Committee on Ministry and as a commissioner of the presbytery is entitled to voice and vote. There is no conflict of interest.

EQUIP

Committee on Preparation for Ministry - MWS Kelley Shin, chair, shared a minute for Good News from the Sugarcreek Presbyterian Church. It was reported that there will be a request to move an inquirer to candidacy soon.

Committee on Ministry - MWS Shelley Wiley, Chair, had no report.

Executive Presbyter's Report – MWS Terry Kukuk, Executive Presbyter, was excused from the meeting. The moderator read a brief report for her.

Synod Executive's Report - MWS Chip Hardwick, Synod Executive, was excused from the meeting and sent a report. (Appendix F)

MWS Amy Duiker, chair of the Synod Scholarship Committee, shared information about grants and scholarships that are available and encouraged the body to check them out.

NURTURE

Nominations Committee

RE Greg Eyler, member

+ **A motion prevailed with no nominations from the floor** to approve the following slate of officers:

Class of 2023-2024

Moderator RE Michael Seewer

Vice Moderator RE Janet Miller

Chair of Leadership Council MWS John Lewis

+ **A motion prevailed with no nominations from the floor** to approve the following slate of committee chairs and members:

Leadership Council

Class of 2026

MWS Amy Duiker, Sugarcreek

MWS Sarah Sparks-Franklin, Springboro Covenant

Committee on Ministry

2023-24 Chair – MWS RE Jim Griffin, Springfield Northminster

Vice-Chair – MWS Carol Pierson, Sidney

Class of 2024

RE Sue Seiler, Bellbrook

RE Michele Slone, Urbana

Class of 2025

MWS Michael Helling, Jamestown

Class of 2026

MWS Kathleen Burslem, MaL

MWS Marc vanBulck, Oxford

RE Steve Davis, Dayton Southminster

MWS Lucinda Isaacs, MaL

MWS Bob Wade, HR

Committee on Preparation for Ministry

2023-2024 Chair –

Class of 2026

MWS Linda Niece, HR

RE Bruce Saunders, Wilmington

Network Support and Grants

2023-24 Chair – RE Dave Wantz, Wilmington

Class of 2024

RE Jim Pelfrey, Dayton, Corinth

Class of 2026

RE Casandra Easterly, Dayton Trinity

Nominations

2023-24 Chair – RE Marge Morgan, Sugar Creek

Class of 2026

RE Cindy Adams, Huber Heights Faith

RE Marge Morgan, Sugar Creek

Representation and Diversity

2023-24 Co-Chairs -

Class of 2024

Diane Wellborn, Dayton Westminster

Class of 2026

RE Donna Courtney, Sugar Creek

Staff Support

2023-24 Chair – MWS Lawrence Bartel, Oxford

Trustees

2023-24 Co-Chairs – RE Georgie Woessner, Dayton, Westminster

MWS Kazy Hinds, MaL

Class of 2026

MWS Kazy Hinds, MaL

Permanent Judicial Committee (PJC)

Class of 2028

RE Cindi Cook, New Carlisle, Honey Creek

Committee Reports

+ **Committee on Representation and Diversity** - MWS Linda Niece, member, reported that the committee continues to host conversations about movies dealing with

race and other forms of oppression. Juneteenth activities in the Dayton area were also highlighted. (Appendix G)

+ **Network Support and Grants** - RE Mike Gardner, Chair, along with MWS Don Sherman and MWS Nancy Birdsong presented a skit about various grants that are available. The body was encouraged to go to the website to see how to apply. (Appendix H)

+ **Acknowledgement of Written Reports** – The moderator pointed out the written reports available in the presbytery papers found on the website. (Appendix I)

Synod Commissioners Report

A Motion prevailed to receive the reports.

CONNEC 7

Outgoing Moderator's Report - MWS Sarah Sparks-Franklin offered a few parting thoughts and thanked the presbytery for supporting her in this ministry.

The Moderator called for a 10 minute break before worship.

We Worship Together

The Necrology report was read and church commissioners were invited to light candles to remember those who have served and gone to their reward. (Appendix J)

Worship leadership included MWS Sarah Sparks-Franklin preaching "We Look Forward in Hope" using Revelation 21: 1-7 as the scripture and MWS Joe Hinds presiding at communion.

RE Michael Seewer, Moderator-elect, and MWS John Lewis, LC Chair-elect, were installed as officers by MWS Sarah Sparks-Franklin. (RE Janet Miller, Vice-moderator-elect) was not able to be present and will be installed in September.)

Newly Installed Moderator Michael Seewer shared a few thoughts, invited everyone to stay to listen to the postlude and announced the next stated meeting would be at Xenia United Presbyterian Church on Tuesday, September 12, 2023, at 3 pm.

A motion to adjourn prevailed and the Moderator closed the meeting in prayer.

Our next stated presbytery meeting

Tuesday, September 12, 2023 at 3:00 pm

At Xenia United Presbyterian Church

343 W Ankeney Mill Road

Xenia, OH 45385

Recorded by:

MWS Lynette H Bova, Stated Clerk

Appendices

A – Attendance

B - Statistical Information 2022

C - Presbytery Congregational Statistics 2022

D - 2023 Pastors Terms of Call

E - 2023 Treasurer's report to date

F - SOC Executive Report

G - Representation & Diversity Report

H - Network Support and Grants Report

I - Synod Commissioners report

J - Necrology Report

APPENDIX A**LEGEND:**

P – Present E – Excused Blank – Absent *Italics* – attendance recorded in more than one category
MWS – Minister of Word and Sacrament RE – Ruling Elder

OFFICERS OF THE PRESBYTERY OF THE MIAMI VALLEY

MWS Sarah Sparks-Franklin, Moderator
RE Michael Seewer, Vice Moderator
MWS Amy Duiker, Leadership Council Chair
MWS Lynette Bova, Stated Clerk
RE Kathleen Seewer, Recording Clerk

MINISTERS OF THE WORD AND SACRAMENT ON ACTIVE ROLL

Adams, Garth	P	Hinds, Kathryn Blocher	E	Noble, Jody	P
Bain, Marciana		Hodgkins, Nancy	P	Pelaez-Díaz, Francisco	E
Baker, Richard		Holder-Rich, Cynthia	P	Pierson, Carol	P
Bartel, Lawrence	P	Ingram, Steven		Ramsey, Thomas	
Beres, Benjamin		Isaacs, Lucinda	P	Rodriguez, Joshua	P
Birdsong, Nancy	P	Kukuk, Terry	E	Rupnik, Frank	E
Bova, Lynette	P	Lawler, Kevin		Schumm, Steven	P
Brasier, Susan		Lee, Joungnam		Shin, Kelley Wehmeyer	P
Burslem, Kathleen	P	Lewis, John	P	Soards, Marion	
Dennis, Ted	P	Maguire, Brian	P	Sparks-Franklin, Sarah	P
Deyerle, Caitlin	P	Martin, Christopher	E	van Bulck, Marcel	E
Duiker, Amy	P	McCormick, Dwight	P	Wakeland, Michael	E
Garrigan, Carmen		Melick, Ann		Weaver, Denise	P
Haddox, Clifford	E	Merrin, Steven		Wiley, Shelley	P
Haddox, Emily	E	Murphy, Kevin		Worthen, Merritt	P
Hardwick, Charles	E	Neely, John	E	Ziegler, Diane	P
Helling, Michael	P				
Hess, Lisa	E				

TEMPORARY MINISTER MEMBERS FROM OTHER DENOMINATIONS

Copeland, Steve
Schaffnit, Daria E
Williamson, Julia P
Whitt, Joe

HONORABLY RETIRED MINISTERS OF THE WORD AND SACRAMENT (Excused unless attendance indicated)

Amidon, C. Forrest		Hamilton, Susan		Philips, William	
Barr, Judith Dunlap		Hernandez, David		Schenck, Angela	P
Brakemeyer, Randall		Hinds, Joe. M III	P	Sheldon, Jocelyn J.	E
Brown, Edward		Horrigan, Kevin		Sherman, Donald	P
Cassedy, Karen		Howard, Kenneth		Smith, Robert B., Jr.	
Conn, Arbuth	P	Kester, Gordon L.		Stewart, Donald M.	
Davis-Dudding, Kay		Kim, Soo Kwang		Swaim, Gerald G.	
Dozeman, Thomas		Linville, Deborah		Thornton, Jesse	
Evans, Michael		McConnel, George H.		Wade, Robert	P
Foubert, David		McNulty, Edward		Wall, Evan	
Fulton, Robert		Meyers, JoAnne		Walthour, William	
Godfrey, Norman	P	Niece, Linda	P	Warren, Patrick	
Graham, James		Nowak, Jacqueline	P	Young, Darryll	
				Zuercher, John	

ROLL OF CHURCHES (RULING ELDERS PRESENT)

BELLBROOK		DAYTON: WESTMINSTER		PIQUA: WESTMINSTER	
1 – Blose, Betty	P	1 – Saunders, Eugene	P	1 –	
BELLE CENTER		2 – Berg, Kay	P	REILY	
1 – Claassen, Deb	P	3 –		1 –	
BELLEFONTAINE		EATON: FIRST		RUSHSVLVANIA	
1 –		1 – Courtney, Thomas	P	1 –	
BLUE BALL		FAIRBORN: FIRST		SEVEN MILE	
1 –		1 –		1 – Collins, C. (CRE)	P
BRADFORD		FARMERSVILLE: SLIFERS		2 –	
1 – Buker, Mike (CRE)	P	1 – Gray, Jennifer	P	SIDNEY: FIRST	
2 –		HAMILTON: THE P. C.		1 – Poling, Ken	P
COVINGTON		1 – Eyler, Greg	P	SPRINGBORO: COVENANT	
1 –		2 –		1 –	
DAYTON: BATH		HUBER HEIGHTS: FAITH		SPRINGFIELD: COVENANT	
1 –		1 – Niece, Don	P	1 – Calland, Phil	P
DAYTON: CENTRAL		HUNTSVILLE		SPRINGFIELD: NORTHMINSTER	
1 –		1 –		1 – Shoyer, Lois	P
DAYTON: COLLEGE HILL		JAMESTOWN		TROY: FIRST	
1 – Gray, Marva	P	1 –		1 – Mauntler, Marge	P
DAYTON: CORINTH		MIDDLETOWN: FIRST		URBANA: FIRST	
1 – Elliot, Elizabeth	P	1 –		1 –	
DAYTON: FAIRMONT		MIDDLETOWN: ST. LUKE		WEST LIBERTY	
1 – Akers, Terry	P	1 –		1 –	
DAYTON: IMMANUEL KOREAN		MONROE		WILMINGTON	
1 –		1 –		1 – Gillette, Jim	P
DAYTON: SOUTHMINSTER		NEW CARLISLE: HONEY CREEK		XENIA: UNITED	
1 –		1 – Perkins, Marilyn	P	1 – Rickels, Joyce	P
DAYTON: SUGAR CREEK		OXFORD		YELLOW SPRINGS: FIRST	
1 – Neyhouse, Barb	P	1 – Moeckel, Nancy	P	1 – Blocker-Smith, Hilary	P
DAYTON: TRINITY		PIQUA: GOOD SHEPHERD			
1 – Blackmon, Mary Jean	P	1 – Kerns, Sandra	P		

RULING ELDER MEMBERS OF PRESBYTERY

Gardner, Mike (NS&G)	P	Hawkins, Bridget (COM)		Corresponding Members:	
McCollum, Alice (LC)	P	Peters, Brenda (COM)	P	Seewer, Kathleen – Rec Sec	P
Morgan, Marge (NOM)	E	Risner, Scott (COM)	E	Hollar, Larry – Prev. Mod.	P
Seewer, Michael (V-Mod, LC)	P	Storm, Rob (COM)		Ey, John – Treasurer	P
DeWine, Robin (LC)		Saunders, Bruce (CPM)	P	Guests:	
Shoemaker, Matt (LC)		Jenkins, Jessica (CPM)		Nowka, Cynthia	P
Welborn, Diane (LC)	E	Brienza, Anne (CPM)		Gerren, Lucie	P
Woessner, Georgie (Trustees)	E	Creager, Kevin (CPM)		Saunders, Paula	P
Michele Slone (COM)	E	Wakeland, Cindy (CCE/RE)		Gray, Sherman	P
Sue Seiler (COM)		Griffin, Jim (COM)		Peters, Carolyn	P
				Laury, Josephine	P

CORRESPONDING MEMBERS AND THOSE GRANTED VOICE (not otherwise registered): RE Carolyn Peters, College Hill, Treasurer Joh

The confirmed attendance consisted of 33 ministers of the Word and Sacrament, 1 minister members from other denominations, 25 ruling elder commissioners (representing 24 congregations), 5 ruling elder members of presbytery, and 0 Certified Christian Educator Ruling Elder: total of 64 voting members. Also present and not otherwise registered but granted voice were 4. There were 6 guests. Total registered attendance was 73.

Count –

Pastors – 25	RE Church – 25	Total Voting – 64
MOAD – 1	RE Committee – 5	
HR – 8	RE CCE – 0	Total in attendance – 73
	Others present –	

Appendix B

REPORT OF THE STATED CLERK

2022 Annual Statistics, Presbytery of the Miami Valley

As of December 31, 2022

Congregations

Number of congregations as of January 1, 2022	46
New Church Developments – 0	
Losses	3
Clifton (Dissolution)	
Westwood (Dissolution)	
Memorial (Dissolution)	
Gains	0
Congregations as of Dec. 31, 2022	43
New Church Developments –	0

Teaching Elders on Active Roll

Teaching Elders as of January 1, 2022	89
Losses	
Deaths	2
Dismissed to other Presbyteries	4
Dismissed to other denominations	0
Renounced/removed from roll	0
In Transit	1
<i>Net losses</i>	7
Gains	
Received from other Presbyteries	8
Ordained	0
Received from other denominations	0
Restored	0
<i>Net Gains</i>	8
Teaching Elders as of December 31, 2022	90

Teaching Elders by Category* as of December 31, 2022

Installed/Permanent/Designated	26
Temporary Pastoral (e.g., Interim, Stated Supply)	10
Validated Ministries	13
Members at Large	2
Serving Another Denomination	1
Honorably Retired	40
Presbytery Officer/Staff	2
(Minister Members of Another Denomination)	5

**may not total actual membership since some individuals are reported in more than one category*

Appendix C

2022 Presbytery Statistical Report

Presbytery Miami Valley
Address 4417 Bigger Rd, Dayton, OH 45440
Phone 937-258-8118 **Fax** 937-258-2982
Email office@miamipresbytery.org
Web Site miamipresbytery.org



Membership			
Prior Active Members	6640	Adjusted membership	6654
Gains		Losses	
Certificate	54	Certificate	21
Youth Professions	35	Deaths	190
Professions & Reaffirmations	108	Deleted for any Other Reason	579
Total Gains	197	Total Losses	790
Total Ending Active Members	6061		
Baptisms		Average Weekly Worship Attendance	2431
Presented by Others	34	Friends of the Congregation	692
At Confirmation	4	Ruling Elders on Session	308
All Other	19	Do you have Deacons? Yes / No	26 / 10
Age Distribution of Active Members		People with Disabilities	
17 & Under	193	Hearing impairment	622
18 - 25	334	Sight impairment	91
26 - 40	584	Mobility impairment	505
41 - 55	712	Other impairment	285
56 - 70	1473		
Over 70	2008	Gender Distribution	
Total Age Distribution	5304	Women	3166
		Men	2235
		Non-Binary	13
Youth in Congregation			
Age 4 and under	91	Middle School (6th – 8th grade)	108
Elementary School (K-5th grade)	234	High School (9th – 12th grade)	147
		Total Youth	580
Racial Ethnic			
Asian/Pacific Islander/South Asian	23	Native American/Alaska Native/Indigenous	1
Black/African American/African	129	White	5064
Middle Eastern/North African	3	Multiracial	18
Hispanic/Latino-a	20		
		Total Racial Ethnic	5258
Budgeted Income	8,189,878		
Budgeted Expense	9,958,886		
Receipts			
Regular Contributions	7,649,145	Bequests	1,262,835
Capital Building Fund	612,497	Other Income	417,331
Investment Income	1,701,144	Subsidy or Aid	28,831
Expenditures			
Local Program	8,049,234	Investment Expenditures	790,904
Local Mission	401,091	Per Capital Apprt	286,216
Capital Expenditures	1,322,573	Other Mission	219,408

Monday, May 1, 2023

Appendix D

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
1	Congregation	Members/NOTES	Full or	Pastor	Salary	Effective	Cash Salary	Housing A	other	def. inc.	Manse	BOP est.	SECA	Travel	Cont. Ed	Prof. Exp.	Other	Vacation	Study Lea	Other	Cumulative	Start date
2	Belle Center	76	FT	Ted Dennis	65000	50000					15000	25400	4972.5	2500	6250	in con ed		4	2			
3	Bellevontaine	255	FT	Steven Merrin	65096	37896	24800			2400		18878	4796	750	1250	1720		4	2			
4	Dayton, Central	118	FT	Cliff Haddox	60827.11	32947.11	26880	med 1000				25277.11			1750	2000		4	2	service to		6
5	Dayton, Corinth	64 3 year des	PT - 30	Cynthia Holder-	41803	29803	12000					16303	3198	see prof	1750	2500		4	2	2		1-Nov-21
6	Dayton, Fairmont	333	FT	Brian Maguire	98675	43919	26000	med. 4756		24000		38483	7100.25	no limit	2000	2983		4	2	2	6	6
7	Dayton, Fairmont		FT	Kelley Shin	73741.67	25430.16	38000	med. 2000		8311.51		22122.5	5488.24	no limit	3000	500		4	2		6	6
8	Dayton, Southminster	390	FT	Nancy Birdsong	107781	53604	53604	53604	med 573			42035	8201	1000	1750	1500	425 BWC	4	2			
9	Dayton, Westminister		FT	Richard Baker	120818	120818	30000					50082		10000	1750	3250		4	3		3	
10	Dayton, Westminister		FT	John Neely	126561	109261	17300					49359		10000	1750	500		4	2		3	
11	Dayton, Westminister			Nancy Hodgkins	83430	63430	20000					32538		10000	1750	2250		4	2		3	
12	Dayton, Westminister		FT	Anna Owens	74520	44520	30000					29063		10000	1750	500		4	2		3	
13	Dayton, Westminister		FT	Caitlin Dyerle	81000	51000	30000					31590		10000	1750	500		4	2		3	3/30/2022
14	Eaton	249	3 year des	FT	Ann Mellick	67500	46524	20250	med 726			27309	5220	2500	1750	2000		6	2		4	6/1/2022
15	Hamilton, TPC	457	FT	John Lewis	89161	62265	22619	med 1393 & 2884 auto allowance				33617			2000	1500		4	2			
16	Huntsville	100	FT	Ben Beres																		
17	Huntsville	17	FT	Michael Helling	64832	48771			med. 1100		14961	26679	3493	1000	1750			6	2			
18	Jamestown	58	FT	vacant																		
19	Middletown First	342	FT	Lawrence Barte	90796	55871	30000			4925		33595		1984	1750	1378		4	2	1 long weekend		
20	Oxford	323	FT	Mark van Bulck	62701	39256	23000			445		23199		1313	1750	1313		4	2	1 long weekend		
21	Piqua, Westminister	128 3 year des	FT	Josh Rodriguez	70000	45000	25000					25900		500	1800	1800		4	2			
22	Sidney	77 4 year des	FT	Carol Pierson	61800	49368	12432					22866	4728	actual	1220	1200		4	2			9/1/2022
23	Springboro, Covenant	121	FT	Sarah Sparks-Fr	62399	37999	23400			1000		24366	3869		1750	4000	2000 health	4	2			request for wai
24	Springfield, Covenant	281	4 year des	Jody Noble	70000	30000	40000					25900	5355	1500	3000	1000		4	2			8/22/2022
25	Springfield, Covenant	120	FT	Dwight McComm	69116	25573	43543					28978	5288	1000	1750	1300		4	2			
26	Troy, First	311	FT	Frank Rupnik	82000.44	42075.15	34425.29	5500 med				29835.17	5852.28	500	1250	800		4	2	military - 2 days /mo drill & 14 days a		
27	Urbana, First	150	FT	vacant																		
28	Wilington	113		vacant																		
29	Xenia, United	231	FT	Mike Wakeland	76284	34976	33024	5193 med		3091		29750	4650	2000	3289	1200		28 days	14 days		n/a	5/2/2022
30																						
31																						
32	PMV EP		FT	Terry Kukuk	84017	58877	19140	6000				32790	6432	prof. exp.	3000	9000			4	2		
33	PMV SC	PT 30	FT	Lynn Bova	57876	19736	30000	5500	2640			22572	4428	prof exp	2200	5000		4	2			11/15/2021

Appendix E

**2023 03 Treasurer's Reports for
Trustees/LC/Presbytery**

- 1) 2022 Connectional Giving - Pages 1 -7

Please contact Kat Millhouse
bookkeeper@miamipresbytery.org with any corrections

- 2) Income Statement 2023 03 31 Year to Date
 - a) Pages 8 -11
- 3) Balance Sheet as of 2023 03 31
 - a) Pages 11 – 13

Presbytery of the Miami Valley
Pledge Campaign

Name/Campaign	Total Pledge	2023 YTD Gifts	Pledge Balance	Non-Pledge Gifts
Bellbrook Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	561.45	561.45	0.00	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	185.25	185.25	0.00	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	2,280.00	2,280.00	0.00	0.00
	3,026.70	3,026.70	0.00	0.00
Belle Center United Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	748.60	748.60	0.00	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	247.00	247.00	0.00	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	3,040.00	3,040.00	0.00	0.00
	4,035.60	4,035.60	0.00	0.00
Bellefontaine First United Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	2,511.75	835.13	1,676.62	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	828.75	0.00	828.75	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	10,200.00	2,167.50	8,032.50	0.00
	13,540.50	3,002.63	10,537.87	0.00
Blue Ball Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	236.40	76.10	160.30	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	78.00	25.69	52.31	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	960.00	316.68	643.32	0.00
	1,274.40	418.47	855.93	0.00
Bradford First Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	187.15	114.75	72.40	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	61.75	55.25	6.50	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	760.00	170.00	590.00	0.00
	1,008.90	340.00	668.90	0.00
Clifton United Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	394.00	0.00	394.00	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	130.00	0.00	130.00	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	1,600.00	2,886.28	0.00	0.00
	2,124.00	2,886.28	Overpaid 524.00	0.00
Covington Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	541.75	541.75	0.00	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	178.75	178.75	0.00	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	2,200.00	2,200.00	0.00	0.00
	2,920.50	2,920.50	0.00	0.00

Name/Campaign	Total Pledge	2023 YTD Gifts	Pledge Balance	Non-Pledge Gifts
Dayton Bath Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	394.00	394.00	0.00	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	130.00	130.00	0.00	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	1,600.00	1,600.00	0.00	0.00
	2,124.00	2,124.00	0.00	0.00
Dayton Central Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	1,162.30	0.00	1,162.30	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	383.50	0.00	383.50	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	4,720.00	0.00	4,720.00	0.00
	6,265.80	0.00	6,265.80	0.00
Dayton College Hill Community Church				
GA Per Cap (Jan 1-Dec 31, 2023)	1,300.20	0.00	1,300.20	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	429.00	0.00	429.00	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	5,280.00	0.00	5,280.00	0.00
	7,009.20	0.00	7,009.20	0.00
Dayton Corinth Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	630.40	0.00	630.40	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	208.00	0.00	208.00	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	2,560.00	590.00	1,970.00	0.00
	3,398.40	590.00	2,808.40	0.00
Dayton Fairmont Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	3,280.05	0.00	3,280.05	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	1,082.25	0.00	1,082.25	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	13,320.00	0.00	13,320.00	0.00
	17,682.30	0.00	17,682.30	0.00
Dayton Immanuel Korean Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	453.10	0.00	453.10	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	149.50	0.00	149.50	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	1,840.00	0.00	1,840.00	0.00
	2,442.60	0.00	2,442.60	0.00
Dayton Memorial Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	679.65	0.00	679.65	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	224.25	0.00	224.25	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	2,760.00	0.00	2,760.00	0.00
	3,663.90	0.00	3,663.90	0.00
Dayton Southminster Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	3,841.50	960.37	2,881.13	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	1,267.50	316.88	950.62	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	15,600.00	3,900.00	11,700.00	0.00

Name/Campaign	Total Pledge	2023 YTD Gifts	Pledge Balance	Non-Pledge Gifts
2023)				
	20,709.00	5,177.25	15,531.75	0.00
Dayton Sugar Creek Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	2,147.30	537.00	1,610.30	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	708.50	303.00	405.50	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	8,720.00	3,572.50	5,147.50	0.00
	11,575.80	4,412.50	7,163.30	0.00
Dayton Trinity Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	807.70	0.00	807.70	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	266.50	0.00	266.50	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	3,280.00	0.00	3,280.00	0.00
	4,354.20	0.00	4,354.20	0.00
Dayton Westminster Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	9,820.45	9,820.45	0.00	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	3,240.25	3,240.25	0.00	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	39,880.00	50,000.00	0.00	0.00
			Overpaid	
	52,940.70	63,060.70	0.00	0.00
Eaton First Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	2,452.65	2,453.00	0.00	0.00
			Overpaid	
Synod per Cap (Jan 1-Dec 31, 2023)	809.25	810.00	0.00	0.00
			Overpaid	
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	9,960.00	4,717.00	5,243.00	0.00
	13,221.90	7,980.00	5,243.00	0.00
Fairborn First Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	965.30	242.00	723.30	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	318.50	80.00	238.50	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	3,920.00	980.00	2,940.00	0.00
	5,203.80	1,302.00	3,901.80	0.00
Farmersville Slifers Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	906.20	0.00	906.20	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	299.00	0.00	299.00	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	3,680.00	0.00	3,680.00	0.00
	4,885.20	0.00	4,885.20	0.00
Hamilton The Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	4,501.45	750.24	3,751.21	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	1,485.25	247.43	1,237.82	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	18,280.00	1,523.43	16,756.57	0.00
	24,266.70	2,521.10	21,745.60	0.00

Name/Campaign	Total Pledge	2023 YTD Gifts	Pledge Balance	Non-Pledge Gifts
Hamilton Westwood Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	325.05	0.00	325.05	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	107.25	0.00	107.25	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	1,320.00	0.00	1,320.00	0.00
	1,752.30	0.00	1,752.30	0.00
Huber Heights Faith United Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	620.55	145.00	475.55	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	204.75	48.00	156.75	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	2,520.00	590.00	1,930.00	0.00
	3,345.30	783.00	2,562.30	0.00
Huntsville Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	985.00	0.00	985.00	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	325.00	0.00	325.00	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	4,000.00	0.00	4,000.00	0.00
	5,310.00	0.00	5,310.00	0.00
Jamestown Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	571.30	0.00	571.30	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	188.50	0.00	188.50	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	2,320.00	0.00	2,320.00	0.00
	3,079.80	0.00	3,079.80	0.00
Middletown First Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	3,368.70	1,102.61	2,266.09	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	1,111.50	372.14	739.36	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	13,680.00	4,580.00	9,100.00	0.00
	18,160.20	6,054.75	12,105.45	0.00
Middletown St. Luke United Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	236.40	0.00	236.40	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	78.00	0.00	78.00	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	960.00	600.00	360.00	0.00
	1,274.40	600.00	674.40	0.00
New Carlisle Honey Creek Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	502.35	492.50	9.85	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	165.75	162.50	3.25	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	2,040.00	500.00	1,540.00	0.00
	2,708.10	1,155.00	1,553.10	0.00
One Community Church				
GA Per Cap (Jan 1-Dec 31, 2023)	374.30	0.00	374.30	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	123.50	0.00	123.50	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	1,520.00	0.00	1,520.00	0.00

Name/Campaign	Total Pledge	2023 YTD Gifts	Pledge Balance	Non-Pledge Gifts
2023)				
	2,017.80	0.00	2,017.80	0.00
One Community Church				
GA Per Cap (Jan 1-Dec 31, 2023)	0.00	0.00	0.00	374.30
Synod per Cap (Jan 1-Dec 31, 2023)	0.00	0.00	0.00	123.50
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	0.00	0.00	0.00	1,520.00
	0.00	0.00	0.00	2,017.80
Oxford Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	3,181.55	0.00	3,181.55	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	1,049.75	0.00	1,049.75	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	12,920.00	0.00	12,920.00	0.00
	17,151.30	0.00	17,151.30	0.00
Piqua Good Shepherd United Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	147.75	0.00	147.75	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	48.75	0.00	48.75	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	600.00	0.00	600.00	0.00
	796.50	0.00	796.50	0.00
Piqua Westminster Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	1,260.80	300.00	960.80	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	416.00	125.00	291.00	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	5,120.00	1,250.00	3,870.00	0.00
	6,796.80	1,675.00	5,121.80	0.00
Reily Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	354.60	0.00	354.60	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	117.00	0.00	117.00	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	1,440.00	0.00	1,440.00	0.00
	1,911.60	0.00	1,911.60	0.00
Rushsylvania First United Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	167.45	0.00	167.45	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	55.25	0.00	55.25	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	680.00	0.00	680.00	0.00
	902.70	0.00	902.70	0.00
Seven Mile United Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	275.80	293.76	0.00	0.00
			Overpaid	
Synod per Cap (Jan 1-Dec 31, 2023)	91.00	97.50	0.00	0.00
			Overpaid	
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	1,120.00	1,200.00	0.00	0.00
			Overpaid	
	1,486.80	1,591.26	0.00	0.00

Name/Campaign	Total Pledge	2023 YTD Gifts	Pledge Balance	Non-Pledge Gifts
Sidney First Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	758.45	0.00	758.45	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	250.25	0.00	250.25	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	3,080.00	0.00	3,080.00	0.00
	4,088.70	0.00	4,088.70	0.00
Springboro Covenant Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	1,191.85	295.49	896.36	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	393.25	98.31	294.94	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	4,840.00	1,250.00	3,590.00	0.00
	6,425.10	1,643.80	4,781.30	0.00
Springfield Covenant Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	2,767.85	275.80	2,492.05	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	913.25	91.00	822.25	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	11,240.00	1,154.62	10,085.38	0.00
	14,921.10	1,521.42	13,399.68	0.00
Springfield Northminster Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	1,182.00	1,182.00	0.00	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	390.00	390.00	0.00	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	4,800.00	1,600.00	3,200.00	0.00
	6,372.00	3,172.00	3,200.00	0.00
Troy First Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	3,063.35	1,276.40	1,786.95	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	1,010.75	421.15	589.60	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	12,440.00	5,183.35	7,256.65	0.00
	16,514.10	6,880.90	9,633.20	0.00
Urbana First Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	1,477.50	0.00	1,477.50	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	487.50	0.00	487.50	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	6,000.00	0.00	6,000.00	0.00
	7,965.00	0.00	7,965.00	0.00
West Liberty First Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	216.70	0.00	216.70	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	71.50	0.00	71.50	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	880.00	0.00	880.00	0.00
	1,168.20	0.00	1,168.20	0.00
Wilmington Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	1,113.05	429.01	684.04	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	367.25	151.42	215.83	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	4,520.00	1,943.17	2,576.83	0.00

Name/Campaign	Total Pledge	2023 YTD Gifts	Pledge Balance	Non-Pledge Gifts
2023)				
	6,000.30	2,523.60	3,476.70	0.00
Xenia United Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	2,275.35	2,000.00	275.35	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	750.75	1,026.10	0.00	0.00
			Overpaid	
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	9,240.00	2,310.00	6,930.00	0.00
	12,266.10	5,336.10	7,205.35	0.00
Yellow Springs First Presbyterian Church				
GA Per Cap (Jan 1-Dec 31, 2023)	462.95	0.00	462.95	0.00
Synod per Cap (Jan 1-Dec 31, 2023)	152.75	0.00	152.75	0.00
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	1,880.00	0.00	1,880.00	0.00
	2,495.70	0.00	2,495.70	0.00
Campaign Totals				
GA Per Cap (Jan 1-Dec 31, 2023)	65,404.00	25,827.41	39,594.90	374.30
Synod per Cap (Jan 1-Dec 31, 2023)	21,580.00	8,802.62	13,059.98	123.50
Presbytery Connectional Support (Jan 1-Dec 31, 2023)	265,600.00	102,104.53	174,981.75	1,520.00
	\$ 352,584.00	\$ 136,734.56	\$ 227,636.63	\$ 2,017.80

Presbytery of the Miami Valley
March 2023 Treasurers Report

Date Range: Mar 1st 2023 - Mar 31st 2023 | Includes Open Transactions | Filtered by: Core Account

Accounts	March Actual	Actual This Year	Budget This Year	Annual Budget % Used This Year	Budget Over/Under This Year	Budget Mar 01, 2023 - Mar 31, 2023	Budget Remaining Mar 01, 2023 - Mar 31, 2023	Budget % Used Mar 01, 2023 - Mar 31, 2023
Revenues								
Income								
Income-Other								
9-401103 *Presbytery Connectional Support	19,517.01	91,417.62	56,439.99	40.49 %	34,977.63	18,813.33	(703.68)	103.74 %
9-401104 *Minister Of Word/sacrament Support	150.00	1,116.20	999.99	27.90 %	116.21	333.33	183.33	45.00 %
9-401110 *Interest	0.00	0.00	24.99	0.00 %	(24.99)	8.33	8.33	0.00 %
9-401111 *Miscellaneous Income	80.00	240.00	240.00	25.00 %	0.00	80.00	0.00	100.00 %
9-401120 *Transfer From Reserves	0.00	30,000.00	30,000.00	23.61 %	0.00	0.00	0.00	0.00 %
9-430101 General Assembly Per Capita	6,926.53	24,376.46	13,894.50	43.86 %	10,481.96	4,631.50	(2,295.03)	149.55 %
9-430102 Synod Per Capita	2,137.20	8,313.19	4,584.51	45.33 %	3,728.68	1,528.17	(609.03)	139.85 %
Total Income-Other	28,810.74	155,463.47	106,183.98	36.00 %	49,279.49	25,394.66	(3,416.08)	113.45 %
Total Income	28,810.74	155,463.47	106,183.98	36.00 %	49,279.49	25,394.66	(3,416.08)	113.45 %
Total Revenues	\$ 28,810.74	\$ 155,463.47	\$ 106,183.98	36.00 %	\$ 49,279.49	\$ 25,394.66	(\$ 3,416.08)	113.45 %
Expenses								
Personnel								
Total Executive Presbyter								
9-501100 Exec Presbyter Salary	4,906.38	14,719.14	14,719.17	25.00 %	0.03	4,906.39	0.01	100.00 %
9-501101 Exec Presbyter Housing	1,595.00	4,785.00	4,785.00	25.00 %	0.00	1,595.00	0.00	100.00 %
9-501102 Exec Presbyter Seca	535.98	1,607.94	1,607.97	25.00 %	0.03	535.99	0.01	100.00 %
9-501103 Exec Presbyter Pension/disability	700.14	2,100.42	2,101.92	24.98 %	1.50	700.64	0.50	99.93 %
9-501104 Exec Presb Medical	2,030.41	6,091.23	6,095.55	24.98 %	4.32	2,031.85	1.44	99.93 %
9-501106 Exec Presb Professional Exp	393.17	931.39	2,250.00	10.35 %	1,318.61	750.00	356.83	52.42 %
9-501107 Exec Presb Supple Medical/eyeware/dental	561.19	1,334.16	1,500.00	22.24 %	165.84	500.00	(61.19)	112.24 %
9-501108 Exec Presbyter Education	0.00	25.00	750.00	0.83 %	725.00	250.00	250.00	0.00 %
Total Total Executive Presbyter	10,722.27	31,594.28	33,809.61	23.36 %	2,215.33	11,269.87	547.60	95.14 %
Total Stated Clerk								
9-501110 Stated Clerk Salary	1,644.66	4,933.98	4,934.01	25.00 %	0.03	1,644.67	0.01	100.00 %
9-501111 Stated Clerk Housing	2,500.00	7,500.00	7,500.00	25.00 %	0.00	2,500.00	0.00	100.00 %
9-501112 Stated Clerk Seca	368.96	1,106.88	1,106.88	25.00 %	0.00	368.96	0.00	100.00 %
9-501113 Stated Clerk Pension/disability	482.31	1,446.93	1,446.90	25.00 %	(0.03)	482.30	(0.01)	100.00 %
9-501114 Stated Clerk Medical	1,398.67	4,196.01	4,195.95	25.00 %	(0.06)	1,398.65	(0.02)	100.00 %
9-501115 Stated Clerk Sup Medical/sup Death Ben/d	351.84	1,055.52	1,374.99	19.19 %	319.47	458.33	106.49	76.77 %

Accounts	Annual									
	March Actual This Year	Actual This Year	Budget This Year	Budget % Used This Year	Budget Over/Under This Year	Budget Mar 31, 2023	Budget Remaining Mar 31, 2023	Budget % Used Mar 31, 2023	Mar 01, 2023 - Mar 31, 2023	
9-501116 Stated Clerk Professional Exp	0.00	235.87	1,250.01	4.72 %	1,014.14	416.67	416.67	0.00 %		
9-501117 Stated Clerk Cont Education	0.00	0.00	549.99	0.00 %	549.99	183.33	183.33	0.00 %		
9-501118 Stated Clerk Defer Compens	220.00	660.00	660.00	25.00 %	0.00	220.00	0.00	100.00 %		
Total Total Stated Clerk	6,966.44	21,135.19	23,018.73	22.95 %	1,883.54	7,672.91	706.47	90.79 %		
Support Staff										
9-501145 Bookkeeper	618.19	2,476.69	2,164.32	28.61 %	(312.37)	721.44	103.25	85.69 %		
9-501146 It/communications/website Person	1,093.76	3,281.28	3,281.25	25.00 %	(0.03)	1,093.75	(0.01)	100.00 %		
Total Support Staff	1,711.95	5,757.97	5,445.57	26.43 %	(312.40)	1,815.19	103.24	94.31 %		
Other Personnel Expenses										
9-501170 Employer Fica	124.84	422.15	416.58	25.33 %	(5.57)	138.86	14.02	89.90 %		
9-501171 Workers Comp	0.00	0.00	500.01	0.00 %	500.01	166.67	166.67	0.00 %		
Total Other Personnel Expenses	124.84	422.15	916.59	11.51 %	494.44	305.53	180.69	40.86 %		
Total Personnel	19,525.50	58,909.59	63,190.50	23.31 %	4,280.91	21,063.50	1,538.00	92.70 %		
Committee, Grant,Net Exp										
Committee/Grant Expense										
9-501172 Ep Sabbatical Fund Transfer	0.00	0.00	650.01	0.00 %	650.01	216.67	216.67	0.00 %		
9-501200 Com Expens	168.00	1,669.25	2,499.99	16.69 %	830.74	833.33	665.33	20.16 %		
9-501204 Rep & diversity Comm	0.00	0.00	125.01	0.00 %	125.01	41.67	41.67	0.00 %		
9-501220 CPM Expense	0.00	286.25	375.00	19.08 %	88.75	125.00	125.00	0.00 %		
9-501254 LC/Keynote	75.00	75.00	750.00	2.50 %	675.00	250.00	175.00	30.00 %		
Total Committee/Grant Expense	243.00	2,030.50	4,400.01	11.54 %	2,369.51	1,466.67	1,223.67	16.57 %		
Network Expense										
9-501259 Network Committee Expense	0.00	0.00	24.99	0.00 %	24.99	8.33	8.33	0.00 %		
9-501260 Network-campus Ministry	0.00	0.00	537.51	0.00 %	537.51	179.17	179.17	0.00 %		
9-501261 Net-Equipping For Ministry	0.00	0.00	249.99	0.00 %	249.99	83.33	83.33	0.00 %		
9-501262 Net- Stitches Of Love	1,017.38	1,017.38	500.01	50.87 %	(517.37)	166.67	(850.71)	610.42 %		
9-501265 Net- Educators Support Netw	0.00	0.00	249.99	0.00 %	249.99	83.33	83.33	0.00 %		
9-501270 Net-Colombian Partnership	0.00	0.00	1,187.49	0.00 %	1,187.49	395.83	395.83	0.00 %		
9-501272 Net-Covenant Gathering Exp.	0.00	0.00	249.99	0.00 %	249.99	83.33	83.33	0.00 %		
9-501276 Net - PYC	0.00	0.00	999.99	0.00 %	999.99	333.33	333.33	0.00 %		
Total Network Expense	1,017.38	1,017.38	3,999.96	6.36 %	2,982.58	1,333.32	315.94	76.30 %		
Total Committee, Grant,Net Exp	1,260.38	3,047.88	8,399.97	9.07 %	5,352.09	2,799.99	1,539.61	45.01 %		
Operating Expense										
9-501255 Telephone	81.42	244.25	249.99	24.42 %	5.74	83.33	1.91	97.71 %		
9-501256 Computer/web/commun Costs	1,017.47	5,503.11	3,999.99	34.39 %	(1,503.12)	1,333.33	315.86	76.31 %		
9-501401 Audit & Financial Support Svcs	0.00	0.00	624.99	0.00 %	624.99	208.33	208.33	0.00 %		
9-501402 Vanco & Bank Service Charges	35.25	165.13	375.00	11.01 %	209.87	125.00	89.75	28.20 %		
9-501403 Equipment Usage/maintenance	500.48	1,222.96	1,250.01	24.46 %	27.05	416.67	(83.81)	120.11 %		
9-501404 Equipment Purchases	0.00	1,789.00	375.00	119.27 %	(1,414.00)	125.00	125.00	0.00 %		

Accounts	March Actual	Annual										Budget % Used	Budget Over/Under	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 2023	Budget This Year	Mar 31, 20
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Balance Sheet for Trustees

As of: Mar 31st 2023 | Includes Open Transactions

Accounts	Balance Jan 31, 2023	Balance Feb 28, 2023	Balance Mar 31, 2023
Assets			
Cash and Equivalents			
Checking/Money Market			
101101 First Financial Ckg (3249)	52,381.03	134,600.97	130,289.99
101110 First Financial MM (9210)	228,776.70	225,980.82	223,228.59
Total Checking/Money Market	281,157.73	360,581.79	353,518.58
Investments			
Presbyterian Foundation			
101102 Income Fund Presby Foundation	32,815.50	32,148.00	32,754.02
101103 Growth Fund Presby Foundation	252,969.64	246,760.60	253,357.70
101104 Permanent Fund Presby Founda	2,356.37	2,356.37	2,356.37
Total Presbyterian Foundation	288,141.51	281,264.97	288,468.09
Money Concepts Investment			
101105 Money Concepts	1,659,901.11	1,573,386.37	1,630,519.93
Total Money Concepts Investment	1,659,901.11	1,573,386.37	1,630,519.93
Total Investments	1,948,042.62	1,854,651.34	1,918,988.02
Total Cash and Equivalents	2,229,200.35	2,215,233.13	2,272,506.60
Fixed Assets			
104101 Presbytery Office Equip/books	40,000.00	40,000.00	40,000.00
Total Fixed Assets	40,000.00	40,000.00	40,000.00
Total Assets	\$ 2,269,200.35	\$ 2,255,233.13	\$ 2,312,506.60
Liabilities & Net Assets			
Liabilities			
Payroll Liabilities			
Payroll Tax Liabilities			
201101 State Taxes	(8.27)	(8.27)	(8.27)
201103 Kettering City Tax	0.00	(0.01)	(0.01)
Total Payroll Tax Liabilities	(8.27)	(8.28)	(8.28)
Payroll Benefits Liabilities			
201119 Fidelity Investments-403B	2,630.00	2,830.00	3,050.00
Total Payroll Benefits Liabilities	2,630.00	2,830.00	3,050.00
Total Payroll Liabilities	2,621.73	2,821.72	3,041.72
Credit Cards			
209200 Chase Credit Card-Lynn	0.00	118.08	706.96
209210 Chase Credit Card-Terry	25.00	815.24	617.35
209220 Chase Credit Card-Office	13.96	1,100.89	1,457.97
Total Credit Cards	38.96	2,034.21	2,782.28
Total Liabilities	2,660.69	4,855.93	5,824.00
Net Assets			
PMV Unrestricted Net Assets			
General Fund Balance			
301100 General Fund Balance	(85,912.66)	(8,964.30)	(64,249.84)
Total General Fund Balance	(85,912.66)	(8,964.30)	(64,249.84)
Invested Assets			
PF & MC Investments			

Accounts	Balance Jan 31, 2023	Balance Feb 28, 2023	Balance Mar 31, 2023
302101 Working Capital Fund	1,279,223.50	1,249,223.50	1,249,223.50
304300 Ch Sale Funds PF 25% of 3/4	172,030.00	172,030.00	172,030.00
330300 Ch Sale Funds MC 75% of 3/4	516,089.00	516,089.00	569,263.69
840000 MC Cumulative Value Change	(9,606.69)	(66,121.43)	(8,987.87)
850000 PF Cumulative Value Change	(9,693.19)	(16,569.73)	(9,366.61)
Total PF & MC Investments	1,948,042.62	1,854,651.34	1,972,162.71
FF MM (9210)			
330200 Ch Prop Near Term Use (99231)	226,196.02	225,230.82	223,228.59
Total FF MM (9210)	226,196.02	225,230.82	223,228.59
Total Invested Assets	2,174,238.64	2,079,882.16	2,195,391.30
Total PMV Unrestricted Net Assets	2,088,325.98	2,070,917.86	2,131,141.46
Permanently Restricted			
307110 Rrl Ch Ed Inc (Perm Restricted)	299.24	207.06	207.06
Total Permanently Restricted	299.24	207.06	207.06
Donor Restricted			
309100 Annette Brown Fund	16,042.76	16,042.76	16,042.76
Total Donor Restricted	16,042.76	16,042.76	16,042.76
Designated/Restricted Funds			
Board Restricted			
304301 COM Church Care	780.76	1,064.76	1,064.76
304401 EP Sabbatical	20,455.00	20,455.00	20,455.00
305101 Preparation for Ministry	11,106.22	11,390.22	11,390.22
306101 Northminster Fund	62,452.72	62,452.72	62,452.72
308101 Peacemaking Fund	20,085.40	20,085.40	20,085.40
312101 GA Expense Fund	4,797.51	4,797.51	4,797.51
331100 Pathways To Homeownership Fund Balance	1,650.00	1,650.00	1,650.00
351100 Synod Higher Education Fund	6,087.59	6,087.59	6,087.59
352100 Educational/Equipping Opportunities Fund	3,775.00	3,625.00	3,475.00
370030 Hamilton Westwood	895.00	895.00	895.00
Board Restricted Network Funds			
307101 Network Older Adult Fund #1a	7,943.24	7,943.24	7,943.24
315100 Network Colombian Partnership Fund	10,948.00	10,948.00	10,948.00
323200 Network Support Fund #4	2,500.00	2,500.00	2,500.00
323300 Network Educators Fd Sexual Misconduct	50.00	50.00	50.00
Total Board Restricted Network Funds	21,441.24	21,441.24	21,441.24
PCUSA Restricted			
330610 Christmas Joy Offering	3,498.00	1,905.00	1,045.00
330630 Directed General Assembly Mission	0.00	200.00	0.00
330640 Disaster Relief USA & Emergencies	0.00	794.93	0.00
330660 Disaster Relief General	1,100.00	0.00	0.00
330670 Hurricane Relief	0.00	954.84	0.00
330770 One Great Hour of Sharing	0.00	340.00	0.00
330800 Ukraine Relief	0.00	60.00	0.00
330820 Hunger Meal Offering	0.00	485.49	0.00
330830 Pentecost Offering	0.00	54.00	0.00
330850 Peace & Global Witness Offering	0.00	283.94	0.00
330860 Preparation for Ministry Income	1,193.00	1,193.00	1,193.00
330880 Salvation Army	625.00	625.00	625.00
330998 Peace & Global Witness Offering 25%	1,929.24	2,023.88	2,023.88
Total PCUSA Restricted	8,345.24	8,920.08	4,886.88
Total Board Restricted	161,871.68	162,864.52	158,681.32
Board Restricted Funds			
Restricted for Presbytery Board			

Accounts	Balance Jan 31, 2023	Balance Feb 28, 2023	Balance Mar 31, 2023
389000 Workshop Fund	0.00	345.00	435.00
Total Restricted for Presbytery Board	0.00	345.00	435.00
Restricted Funds for Synod			
330910 Synod Directed Mission	0.00	0.00	175.00
Total Restricted Funds for Synod	0.00	0.00	175.00
Total Board Restricted Funds	0.00	345.00	610.00
Total Designated/Restricted Funds	161,871.68	163,209.52	159,291.32
Total Net Assets	2,266,539.66	2,250,377.20	2,306,682.60
Total Liabilities & Net Assets	\$ 2,269,200.35	\$ 2,255,233.13	\$ 2,312,506.60



May 2023

The Synod of the Covenant

Presbyterian Church (U.S.A.)

Upcoming Synod Programs and Ministry

Matthew 25 Scholarships for Christian Leaders (for undergrad, associates, vocational and seminary students)

- Applications due 5/31/23 (with recommendation letter from pastor or clerk of session)
- Awards Announced by 6/30/23

Zoom Workshops

- 5/10/23 10:00 – 11:30 am: **The Leader's Table** Webinar (The Missional Network)
- 6/7/23 10:00 – 11:30 am: **Preaching Workshop** “Acceleration, Amplification, Accumulation, Alienation: Preaching in Times Like These” with Rev. Dr. Wes Avram of Pinnacle PC in Scottsdale, AZ
- 7/5/23 No Preaching Workshop due to Independence Day
- 8/2/23 10:00 – 11:30 am: **Preaching Workshop** “Standing in the Breach: Preaching and Conflict” with Rev. Dr. Aimee Moiso of the Louisville Institute
- 9/6/23 10:00 – 11:30 am: **Preaching Workshop** “Exploring the Themes of Advent 2023” with Rev. Dr. Chip Hardwick of the Synod of the Covenant
- 9/11 and 9/14/23 6:00 – 8:30: **Child Sexual Abuse Protection Training** (LeaderWise)
- 9/13, 9/27, 10/11, 10/25/23 10:00 – 11:30 am: **The Leader's Table** Cohort meetings
- 10/2-3 6:00 – 8:30 pm and 11/7-8/23 1:00 – 3:00 pm **Boundaries Training** (LeaderWise)
- **Anti Racism Training** Pending for Fall 2023

For more information visit www.synodofthecovenant.org or contact Synod Executive Chip Hardwick at chip@synodofthecovenant.org or 309-530-4578.

We're the Synod of the Covenant.

In our Synod, we'll try anything to equip and support leaders for God's emerging, creative future.

Appendix G
Committee on Representation and Diversity (CoRD)
Report to the Presbytery

May 9, 2023

The purpose of our committee is to promote, review, advise, consult and advocate for diversity, inclusion, and representation within our Presbytery.

Committee Members: Diane Welborn, Linda Niece, Jim Pelfrey, Donna Courtney, Ed McNulty, Mark Brun, and Lynn Bova.

The Committee has presented film discussions for the Presbytery and has had a healthy participation. All are welcome!

On March 14 the film **42**, about baseball player Jackie Robinson, the first black athlete to play in Major League Baseball, was our subject.

On April 18 the film version of **Hamilton** was our subject.

Our next film viewing will be **Ruby Bridges**, the real-life tale of young Ruby Bridges one of the first African American children to attend an integrated school in the Deep South. At only age 6, Ruby was selected to attend an all-white school in New Orleans, causing an uproar in the racially divided region. This film is now banned in Florida, but you can view it and discuss it with us here in the Miami Valley Presbytery! More details for this summer showing will be forthcoming. Stay tuned!

Juneteenth, the day the end of slavery is celebrated, is now a federal holiday and is becoming a recognized holiday in our Presbytery. The Committee on Representation and Diversity has compiled a list of events and activities within the communities of the Miami Valley Presbytery from which members of the Presbytery can choose to honor and celebrate this holiday. The list is available in your packet. I will highlight just a few...

THE JUBILEE DINNER: A NIGHT OF JAZZ WITH FRIENDS (JUNE 16)

3RD ANNUAL SPRINGBORO JUNETEENTH UNDERGROUND TOURS (JUNE 17)

THE URBANA BLACK HERITAGE FESTIVAL (JUNE 17)

LEVITT PAVILION-

JUNE 17 5:00-7:00 PM OPENING CEREMONIES

CELEBRATING JUNETEENTH

FOLLOWED BY THE JUNETEENTH CONCERT

THE GRAMMY AWARD-WINNING REBIRTH BRASS BAND

Finally, the Committee is exploring the possibility of presenting a multi-part Diversity and Inclusion series for the Presbytery, highlighting lessons to be learned about Implicit Bias, Inclusive Leadership, Privilege, and Social Change.

Appendix H
Network Support and Grants Report
May 2023

The Network Support and Grants committee has met twice since the last presbytery meeting. (March and May) We tried to reschedule the April meeting and were not successful

So far this year we have reviewed 3 Northminster Grant requests totaling \$11,000 (\$1,000, \$5,000 and \$5,000)

There have been no Peacemaking grant requests

Northminster Grant requests:

Equipping for Ministry Network - Women's Spiritual Nurture Retreat: Reviewed and approved for \$1,000

Corinth Presbyterian Church - Children and Family Ministry: Reviewed and approved for \$5,000

This took some significant discernment, I can share our reasoning upon request. Briefly; this request is being applied to augment a new staff position, but this staffing is innovative in that it is designed to find, welcome and integrate people with disabilities into ministry leadership by providing staff that is trained in working with people with disabilities.

Presbyterian Church of Wilmington - Feeding the Hungry and Growing Our Capacity to Serve: Reviewed and approved for \$5,000

There was one request to create or modify a network, this request grew out of the former "Pass It On" network which saw the 2 churches that formed that network combine into the Xenia United church. We brought together the "Sweet Dreams" ministry that was growing out of the "Pass It On network, and the Matthew 25 ministry "Peaceful Dreams" from the Covenant Presbyterian Church in Springboro, and they worked together to (re)create a network "Sweet and Peaceful Dreams" from those efforts.

I believe the areas covered by the new network mark a significant increase in scale from the original network, and will hope to increase funding in 2024.

Submitted by:
Mike Gardner

Appendix I

Synod of the Covenant report to the Presbytery of Miami Valley, May, 2023

Commissioner Mike Wakeland
Xenia United Presbyterian Church

The Synod continues its creative support of its congregations and leaders through many efforts, including:

- Monthly workshops on preaching (first Wednesdays, 10:00-11:30. The next offering: *Acceleration, Amplification, Accumulation, Alienation: Preaching in Times Like These*, June 7, 10:00 am. Led by Rev. Dr. Wes Avram, Senior Pastor of Pinnacle Presbyterian Church. Further information and registration: <https://synodofthecovenant.org/acceleration-amplification-accumulation-alienation-preaching-in-times-like-these>.
- The event formerly known as Synod School: Covenant Gathering, July 9-14, at Geneva Center. This year's theme: "Re-Create," facilitated by Alonzo Johnson and Margaret Mwale of the Self-Development of People. Further information: www.covenantgathering.com.
- For information about higher education scholarships and Matthew 25 grants, please check <https://synodofthecovenant.org/synod-ministries/grants-and-scholarships>.

The Synod has worked through a revision process regarding its By-Laws.

The new Organizer for Synod Communities of Color, Lindsey Anderson, invites all Synod of the Covenant Presbyterians to help discern the best ways for us to resource congregations and support leaders by offering a few moments of survey input at <https://synodofthecovenant.org/standing-in-the-breach-preaching-and-conflict-2>.

The Synod's annual Commissioner Retreat and Annual Meeting will be October 26-28 in Oregon, Ohio.

Grace & peace,

Mike Wakeland

Appendix J



2022 NECROLOGY REPORT

RULING ELDERS WHO DIED IN 2022

Bellbrook Presbyterian
Benjamin Rader November 4

Bellefontaine: First United
Audrey Hurley February 11
Kevin Harris May 13

Blue Ball Presbyterian
Paul Hendrickson October 26

Bradford: First
Janet DeMoss January
Evelyn DuBois February

Covington Presbyterian
Holly Renae Peeples April 10
Frank T. Dunn December 17

Dayton: Central Presbyterian
Marilyn Ward February 1
Mervin Hardman June 28
Donald Henry July 29

Dayton: Corinth Presbyterian
Alberta Johnson December 8

Dayton: Fairmont Presbyterian
Raymond Johnson January 16
Richard Sherwood September 2

Dayton: Southminster Presbyterian
Billie R. Platt March 1

Dayton: Sugarcreek Presbyterian
William B. Hull May 11
Martha Louise Feicht Neitman August 17

Dayton: Westminster Presbyterian
Sheila McNeill May 31

Eaton: First
Eric W. "Rick" Daily December 17

Fairborn: First
James Saunders January 16
James McMillan May 13
Iris Berry August 4

Hamilton: The Presbyterian Church
Thomas Millikin August 31, 2019
Lois Hinshaw December 11, 2020
Marilyn Antenen November 12, 2021
Ann Antenen January 22
Robert Cottrell January 31
James Noonan May 2
Stanley Jordan Jr. July 15
Vicki Brunner December 17

Huber Heights: Faith
Norma Lesher April 17
Wilman Shields July 30
Janice Schroeder December 11

Jamestown Presbyterian
David G. Harper June 1
Donald C. Lowe September 1

Middletown: First
Dick Dempster July 3
Reva Dempster May 14
Peter Seifert July 13

New Carlisle: Honey Creek
Ronald Sterrett January 17
Ted Teach July 22
Douglas Chaffins July 24

Oxford Presbyterian
Jane Baer August 9
Rodger Cromer September 23
Danny Cross February 28
Randy Listerman January 19
Bill Scott May 29

Appendix J

Springboro: Covenant

Barbara Richards	January 6
Susan Pfeiffer	May 26

Springfield: Covenant

Rena Conrad	October 23
Tom Jenks	August 25

Troy: First

Lois Sensenbrenner	January 24
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Urbana: First

Betty Woods	January 10
Ardrita Mast	January 30
Janet Ebert	August 13
Gary Salzgeber	November 14

Xenia: United

William (Bill) Wright	May 25
Beverly (Bev) Cook	May 28
Marlene Elliott	September 5
John MacMilliam	October 14

Wilmington Presbyterian

Richard Klingensmith	September 30
Anna Mae Rosenow	August 16
Sandra Wiget	September 18