

Presbytery of the Miami Valley  
**2024 PMV Monthly Rev & Exp**

Date Range: Jan 1st 2024 - Oct 31st 2024 | \*Inactive Account | Includes Open Transactions

Accounts	Actual Oct 01, 2024 - Oct 31, 2024
<b>Revenues</b>	
Income	
Income-Other	
9-401103 *Presbytery Connectional Support	9,113
9-401104 *Minister Of Word/sacrament Support	300
9-401109 Interest	25
9-401111 *Miscellaneous Income	80
9-402106 Mc Interest/dividend	3,117
9-430101 General Assembly Per Capita	924
9-430102 Synod Per Capita	297
Total Income-Other	13,857
Total Income	13,857
<b>Total Revenues</b>	<b>\$ 13,857</b>
<b>Expenses</b>	
Personnel	
Total Executive Presbyter	
9-501100 Exec Presbyter Salary	5,081
9-501101 Exec Presbyter Housing	1,595
9-501102 Exec Presbyter Seca	349
9-501103 Exec Presbyter Pension/disability	718
9-501104 Exec Presb Medical	2,081
9-501106 Exec Presb Professional Exp	102
9-501107 Exec Presb Supple Medical/eyeware/dental	378
Total Total Executive Presbyter	10,304
Total Stated Clerk	
9-501110 Stated Clerk Salary	1,735
9-501111 Stated Clerk Housing	2,500
9-501112 Stated Clerk Seca	378
9-501113 Stated Clerk Pension/disability	496
9-501114 Stated Clerk Medical	1,439
9-501115 Stated Clerk Sup Medical/sup Death Ben/d	352
9-501116 Stated Clerk Professional Exp	1,037
Total Total Stated Clerk	7,938
Support Staff	
9-501140 Treasurer Stipend	500
9-501145 Bookkeeper	998
9-501146 It/communications/website Person	1,121
Total Support Staff	2,619
Other Personnel Expenses	
9-501170 Employer Fica	156
Total Other Personnel Expenses	156
Total Personnel	21,018
Committee, Grant,Net Exp	
Committee/Grant Expense	
9-501254 LC/Keynote	80

<b>Accounts</b>	<b>Actual Oct 01, 2024 - Oct 31, 2024</b>
Total Committee/Grant Expense	80
<b>Network Expense</b>	
9-501262 Net- Stitches Of Love	857
9-501270 Net-Colombian Partnership	2,126
Total Network Expense	2,984
Total Committee, Grant,Net Exp	3,064
<b>Operating Expense</b>	
9-501255 Telephone	86
9-501256 Computer/web/commun Costs	1,383
9-501402 Vanco & Bank Service Charges	146
9-501403 Equipment Usage/maintenance	365
9-501410 Office Supplies	158
9-501425 Presbytery Meetings	650
9-501435 Staff Meeting	63
Total Operating Expense	2,852
<b>Synod &amp; GA Expense</b>	
9-530101 GA Per Cap	4,950
9-530102 Synod Per Cap Exp	1,642
Total Synod & GA Expense	6,591
<b>Total Expenses</b>	<b>\$ 33,525</b>
<b>Net Total</b>	<b>( \$ 19,668 )</b>