Presbytery of the Miami Valley
Proposed 2027 Budget

Account #	Account Name	2025 Actual	As of 10/01/26	2026 Budget	2027 Proposed Budget	
Income						
	Presbytery Connectional Support	248,429	173,093	224,160	216,840	
	Miscellaneous Income	5,351	1,696	5,100	4,960	
	Transfer from Reserves	86,339	31,114	62,226	75,518	
	GA & Synod Per Capita	78,136	57,168	82,155	89,121	
	TOTAL INCOME	**$ 418,255**	**263,072**	**$ 373,641**	**$ 386,439**	
Personnel Expense						
501.100	Exec Presbyter Salary	62,356	47,723	62,742	66,132	
501.101	Exec Presbyter Housing	20,000	16,459	22,000	22,000	
501.102	Exec Presbyter SECA	6,588	4,951	6,765	6,742	
501.103	Exec Presbyter Pension/Disability	8,836	6,050	9,074	9,437	
501.104	Exec Presb Medical	15,216	9,994	15,216	15,825	
501.105	Exec Deferred Comp - EP as SC		10,000		6,000	
501.106	Exec Presb Professional Exp	6,157	5,970	9,000	9,000	
501.107	Exec Presb Supple Medical	6,501	6,000	6,000	6,000	
501.108	Exec Presbyter Education	3,034	1,075	3,000	3,000	
	Total Executive Presbyter	**$ 128,688**	**108,220**	**$ 133,797**	**$ 144,136**	
501.110	Stated Clerk Salary	18,665	14,763	30,000	30,000	
501.111	Stated Clerk Housing	30,000				
501.113	Stated ClerkPension/Disability	6,583		3,000	3,000	
501.116	Stated Clerk Professional Exp	4,008	172	5,000	4,500	
501.117	Stated Clerk Cont Education	1,807		2,200	2,000	
	Stated Clerk Other Compensation	31,090				
	Total Stated Clerk	**$ 92,153**	**14,935**	**$ 40,200**	**$ 39,500**	
	Other Staff Compensation	**$ 28,941**	**23,195**	**$ 33,025**	**$ 34,162**	
	Total Salaries & Benefits	**$ 249,783**	**146,350**	**$ 207,022**	**$ 217,798**	
Other Expenses						
	Total Operating Expense	**$ 47,322**	**36,625**	**$ 46,464**	**$ 45,020**	
501.200	Committee on Ministry Expense	5,447	4,984	10,000	10,000	
501.204	COM on Representation/Diversity	0	0	500	500	
501.220	CPM Exp	847	1,974	1,500	1,500	
501.254	Leadership Council/Keynote Presenter	149	400	2,000	1,500	
501.259	Network Committee Expense					
501.260	Net-Campus Ministry	2,000		3,000		
501.260	Central State				1,000	
501.260	Miami (Oxford)				1,000	
501.260	Sinclair		515		1,000	
501.261	Net-Equipping For Ministgry					
501.262	Net-Stitches Of Love	3,000	1,305	3,000	3,000	
501.265	Net-Educators Support Netw	750		2,000	1,000	
501.267	Net-PassIt On/Sweet Dreams	3,782	2,600	4,000	4,000	
501.270	Net-Colombian Partnership	2,000	8,000	8,000	6,000	
501.272	Net-Cv Gather	0	1,000	1,000	1,000	
501.276	Net - PYC					
501.278	Net-Women's Sab	2,000	2,000	2,000	2,000	
501.285	Net - Third Party		692	1,000	1,000	
	Net - New Networks				1,500	
	Total Committee/Grant/Network Expense	**$ 19,975**	**7,359**	**$ 38,000**	**34,500**	
530.101	Bu	63,251	49,217	63,101	70,690	
530.102	Synod Per Capita	19,839	15,885	19,054	18,431	
	TOTAL EXPENSE	**$ 400,170**	**255,435**	**$ 373,641**	**$ 386,439**	
	Difference	**$ 18,085**	**7,636**	**$ 0**	**$ -**	